

Appendix 1

Boroughs	2007/08 funding allocated	Funding requested	Funding allocated
Groups funded (no or minor conditions)			
Brent	£ 44,200.00	£ 50,000.00	£ 50,000.00
Bromley	£ 34,112.00	£ 51,753.00	£ 50,000.00
Camden	£ 50,000.00	£ 50,000.00	£ 50,000.00
Croydon	£ 34,282.00	£ 36,598.00	£ 36,598.00
Ealing	£ 33,170.00	£ 45,000.00	£ 45,000.00 ⁱ
Hammersmith & Fulham	£ 40,300.00	£ 50,000.00	£ 50,000.00 ⁱⁱ
Haringey	£ 50,000.00	£ 67,850.00	£ 50,000.00
Harrow	£ 20,000.00	£ 29,788.00	£ 29,788.00
Havering	£ 37,000.00	£ 53,000.00	£ 50,000.00 ⁱⁱⁱ
Hillingdon	£ 24,054.00	£ 29,765.00	£ 29,765.00
Hounslow	£ 28,668.00	£ 45,125.00	£ 45,125.00 ^{iv}
Kensington & Chelsea	£ 32,670.00	£ 49,184.00	£ 49,184.00 ^v
Kingston upon Thames	£ 40,253.00	£ 47,900.00	£ 47,900.00
Lewisham	£ 50,000.00	£ 62,219.00	£ 50,000.00
Richmond upon Thames	£ 24,648.00	£ 47,950.54	£ 47,950.54 ^{vi}
Southwark	£ 50,000.00	£ 50,000.00	£ 50,000.00
Waltham Forest	£ 40,000.00	£ 49,563.00	£ 49,563.00
Total		£ 815,695.54	£ 780,873.54
Groups funded (conditions)			
Bexley	£ 31,922.00	£ 45,950.00	£ 45,950.00 ^{vii}
Enfield	£ 31,757.42	£ 55,584.00	£ 32,551.36
Greenwich	£ 22,956.06	£ 49,895.51	£ 49,895.51 ^{viii}
Islington	£ 42,463.00	£ 43,563.00	£ 17,563.00
Lambeth	£ 50,000.00	£ 50,000.00	£ 50,000.00
Merton		£ 38,448.00	£ 38,448.00
Newham	£ 41,411.00	£ 45,598.00	£ 45,598.00
Sutton	£ 22,969.00	£ 18,760.00	£ 18,760.00
Tower Hamlets	£ 50,000.00	£ 47,525.00	£ 47,525.00
Wandsworth	£ 30,000.00	£ 35,706.00	£ 35,706.00
Westminster	£ 50,000.00	£ 64,252.00	£ 50,000.00
Total		£ 495,281.51	£ 431,996.87
Groups to be developed			
Barking & Dagenham			
Barnet			
Hackney			
Redbridge			
Total	£ 140,000.00		£ 160,000.00

Boroughs	2007/08 funding allocated	Funding requested	Funding allocated
LCP2			
Development programme	£ 50,000.00		
Administration	£ 16,789.00		
Total	£ 66,789.00	£ 86,537.00	£ 86,537.00
Innovations Fund			
	£ 80,000.00		£ 100,000.00
Cross-Borough Community Engagement Fund			
			£ 100,000.00
Consultancy on borough focused funding			
			£ 50,000.00
Misc.			
Community Engagement Groups Conference	£ 16,708.00		£ 20,000.00
Grand Total			£ 1,729,407.41
Budget			£ 1,825,000.00

- ⁱ Ealing - Business case made for increased level of outreach work with young people, and hard to reach groups.
- ⁱⁱ Hammersmith & Fulham - Funding level based on CSB now having use of office space and full costs of administration.
- ⁱⁱⁱ Havering - Business case made and no longer has recruitment drag as both Development and Admin worker now in post (will not fund in excess of the cap).
- ^{iv} Hounslow - Business case made and supported by statutory partners for increased level of outreach
- ^v Kensington & Chelsea - Business case made and supported by statutory partners for specific outreach work with bme groups.
- ^{vi} Richmond upon Thames - Business case made and supported by statutory partners for specific work with young people, SN Panels and East European communities
- ^{vii} Bexley - Funding level reflects the development work and outreach that will be required to implement Consultant's recommendations and supported by statutory partners
- ^{viii} Greenwich - Previous funding only covered development work. Funding level reflects cost of delivering work plan.