

MPA Budget 2003-04

	Budget 2003-04		MPA Total £'000
	Secretariat £'000	Internal Audit £'000	
Direct costs:			
Staffing Costs	2,166	1,384	3,549
Members Allowances	194	0	194
Recruitment	160	0	160
Training	50	41	91
Conferences	15	0	15
Membership Subscriptions	129	0	129
Consultants - general	20	0	20
Consultants - legal / HR issues	30	0	30
Contracted out internal audit	0	11	11
Meetings	49	0	49
Public Relations	125	0	125
Production of Policing Plan	25	0	25
Equalities Initiatives	168	0	168
Consultation Initiatives	462	0	462
Office Supplies, Equipment & Furniture	91	7	98
IS/IT	157	20	177
Telephony	44	3	46
Accommodation Charge	779	180	959
<i>Savings still to be allocated</i>	-30		-30
Total	4,649	1,644	6,278
Managed provision:			
Consultative Groups	1,265	0	1,265
Efficiency & Effectiveness Reviews	1,000	0	1,000
External Audit	520	0	520
Total	7,434	1,644	9,063
Contingency	253	0	253
Overall	7,687	1,644	9,316