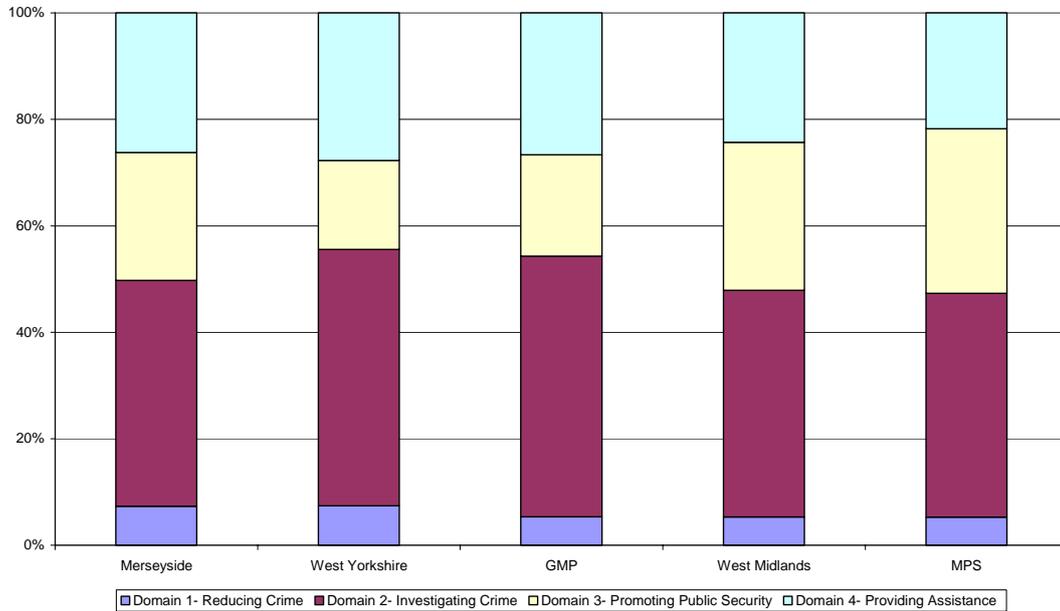
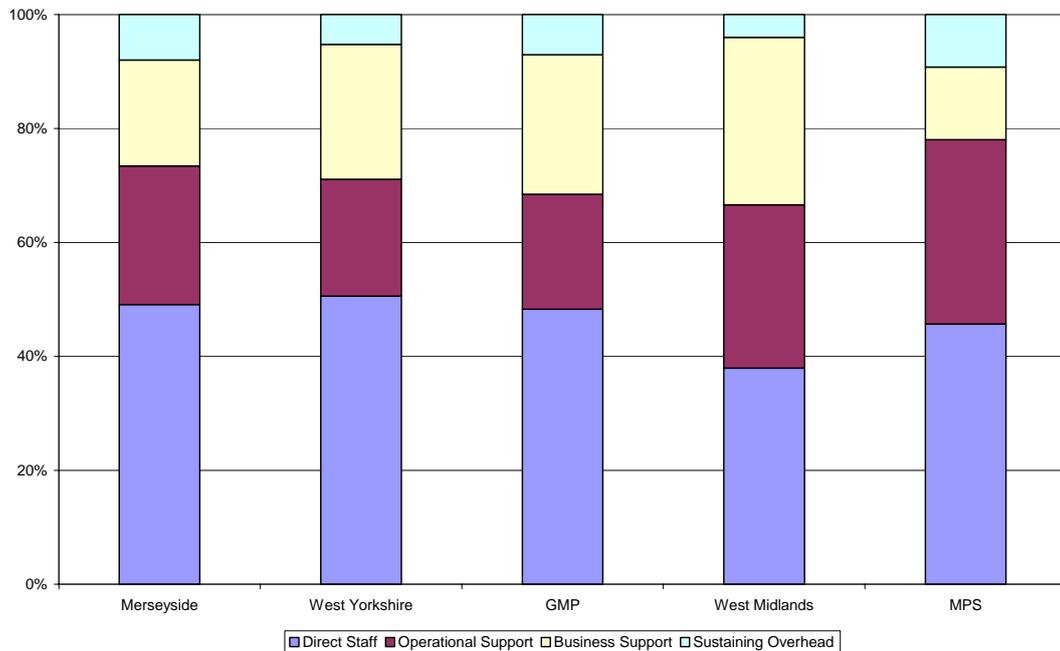


ABC MSF Comparison 2005/6

The following table shows the comparison between MSF ABC Data by PPAF domain.



The following table shows the comparison between MSF ABC Data by cost category.



Time Series Data

The following table shows the comparison between PPAF Domain 2004/5 and 2005/6 for the MPS.

PPAF Domain	2004/5 £000		2005/6 £000	
1. REDUCING CRIME	247,357	8.16%	170,051,007	5.27%
2. INVESTIGATING CRIME	1,091,870	36.02%	1,356,567,789	42.04%
3. PROMOTING PUBLIC SAFETY	1,068,494	35.25%	997,973,494	30.93%
4. PROVIDING ASSISTANCE	623,315	20.56%	702,065,770	21.76%
Total	3,031,036	100.00%	3,226,658,060	100.00%

The following table shows the comparison between cost category 2004/5 and 2005/6 for the MPS.

Type of Cost	2004/5 £000		2005/6 £000	
Direct Staff Costs BCU	997,186		987,982	
Direct Staff Costs Central	283,608		486,397	
Total Direct Staff	1,280,794	42.26%	1,474,379	45.69%
Operational Support BCU	527,599		581,292	
Operational Support Central	258,450		461,725	
Total Operational Support	786,049	25.93%	1,043,017	32.32%
Business Support BCU	98,924		118,638	
Business Support Central	105,549		61,866	
Business Support HQ	390,078		231,103	
Total Business Support	594,552	19.62%	411,607	12.76%
Subtotal	2,661,394		2,929,003	
Sustaining	369,642	12.20%	297,655	9.22%
Total	3,031,036	100.00%	3,226,658	100.00%

Front Line Policing Measure

The Activity Analysis data, together with HR data on the roles of police officers and sickness figures is used by the Home Office to produce the official figures for time spent on front line policing by police officers. The methodology for calculating this measure changed this year in relation to how probationers and sickness are dealt with and this is reflected in the figures overleaf.

