

## Efficiency Plan

Note: all savings figures are cumulative

	2008/09	2009/10	2010/11
	£M	£M	£M
<b>Surplus cashable savings b/fwd from Gershon Review</b>	46.8	46.8	46.8
<b>Savings required to balance the MPS budget</b>		40.4	64.2
<b><i>Savings identified as part of the budget build:</i></b>			
Operational Overhead Savings	16.0	18.0	18.0
Support Overhead Savings	21.8	34.4	38.0
Operational Non-Overhead Savings	20.4	29.7	36.3
Support Non-Overhead Savings	7.6	13.1	15.0
<b>Total MTFP related cash releasing savings</b>	<b>65.7</b>	<b>135.6</b>	<b>171.5</b>
	<b>112.5</b>	<b>182.4</b>	<b>218.3</b>
<b><i>Additional Efficiency Gains</i></b>			
Climate Change Action Plan	0.7	1.3	1.3
Environmental Saving (landfill tax)			0.3
Police Cadets	0.4	0.4	0.4
Special Constables	5.9	10.8	15.2
Met Volunteers	0.5	0.5	0.5
Procurement	2.5	2.5	2.5
Corporate Data Warehouse	1.7	1.7	1.7
NSPIS Custody and case preparation	10.1	20.5	30.9
Automatic Number Plate Recognition technology efficiency	9.7	9.7	9.7
<b>Total additional efficiency savings</b>	<b>31.5</b>	<b>47.4</b>	<b>62.5</b>
<b>Total Efficiency Savings</b>	<b>144.0</b>	<b>229.8</b>	<b>280.9</b>
<b>9.3% Cumulative Target (based on 2007/08 budget book GRE)</b>			<b>309.8</b>
<b>Forecast Surplus/Deficit over 9.3% savings target</b>			<b>-28.9</b>