

Summary of PPAF Accounts

Income and Expenditure Account 2006-07

Year ending 31 March 2007

£ £ £

PPAF Income

Six years passed money received from DMA	1,165,301		
Court ruling receipts	57,071		
Sale of property at auction	290,445		
Bank interest	31,014		
			<u>1,543,831</u>

PPAF Expenditure

Auctioneer's commission	-28,867		
Storage and disposal charges	-51,387		
Charitable awards	-585,527		
Audit fee	-3,741		
Administration charge (Note 1)	-100,000		
DTOA Payment	-3,268		
Miscellaneous	-25		
			<u>-772,815</u>

Balance of income less expenditure			<u><u>771,016</u></u>
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Current assets

Debtors	25,242		
Cash at bank and in hand	1,599,007		
			<u>1,624,249</u>

Creditors: amount due within one year			<u>-590,191</u>
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PPAF fund			<u><u>1,034,058</u></u>
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Note 1: This charge is not full cost but a contribution to MPS finance services and property services costs of administering the PPAF

Police Property Act Fund

Appendix 2

Allocations for 2007-08 and expenditure to 31 March 2008

Boroughs	Allocation 2007-08 (including underspend from 2006-07)*	Expenditure at 31/03/2008	Balance remaining
	£	£	£
Barking and Dagenham	5,100	5,100	0
Barnet	7,080	7,080	0
Bexley	3,960	3,900	60
Brent	7,940	7,940	0
Bromley	5,660	5,700	-40
Camden	7,360	2,500	4,860
Croydon	8,500	8,500	0
Ealing	8,500	8,500	0
Enfield	6,800	6,800	0
Greenwich	7,080	5,000	2,080
Hackney	7,640	7,640	0
Hammersmith and Fulham	5,100	5,100	0
Haringey	7,640	4,615	3,025
Harrow	3,400	3,400	0
Havering	4,240	1,500	2,740
Hillingdon	5,380	5,380	0
Hounslow	5,380	5,380	0
Islington	6,240	6,240	0
Kensington and Chelsea	3,960	3,960	0
Kingston upon Thames	1,700	0	1,700
Lambeth	9,640	9,640	0
Lewisham	7,940	7,940	0
Merton	3,400	3,000	400
Newham	9,640	9,640	0
Redbridge	5,380	2,200	3,180
Richmond upon Thames	1,700	1,700	0
Southwark	9,060	9,060	0
Sutton	2,560	0	2,560
Tower Hamlets	8,220	8,220	0
Waltham Forest	7,080	7,080	0
Wandsworth	6,800	3,800	3,000
City of Westminster	9,920	8,600	1,320
Borough total	200,000	175,115	24,885
*Underspend 2006-07	£ 51,384		
Londonwide total	50,000	0	50,000
Grand Total	250,000	175,115	74,885

PPAF Grants Awarded 2007-2008

Appendix 3

Borough	Recipient	Amount £	Expenditure to 31/03/08 £	Allocation 2007-08 £	Balance remaining £
Barking and Dagenham	Victim Support Barking & Dagenham	1,000.00			
	Longbridge Youth	3,000.00			
	XLP - Urban Youth Work in London	1,100.00	5,100.00	5,100.00	-
Barnet	Victim Support Barnet	3,000.00			
	Barnet Community Transport	3,500.00			
	Finchley Community Development	580.00	7,080.00	7,080.00	-
Bexley	Anglo Asian African Caribbean FCA	1,000.00			
	Victim Support Bexley	1,900.00			
	Bexley Amateur Boxing Club	1,000.00	3,900.00	3,960.00	60.00
Brent	Brent Multi Faith Forum	3,000.00			
	Centre for Peaceful Solutions	4,940.00	7,940.00	7,940.00	-
Bromley	SELACF 103 Cadet Det Royal Reg Fusiliers	4,000.00			
	Bromley Safeguarding Childrens Board	1,700.00	5,700.00	5,660.00	- 40.00
Camden	The Kilburn Festival	2,500.00	2,500.00	7,360.00	4,860.00
Croydon	97(Croydon)Air Training CorpsProject You	6,000.00			
	Home Housing Group	2,500.00	8,500.00	8,500.00	-
Ealing	Action Acton	8,500.00	8,500.00	8,500.00	-
Enfield	Saracens Amateur RFC	700.00			
	St Edmunds Church	1,742.96			
	Enfield Youth Support Service	1,000.00			
	Enfield Children Young Peoples Service	3,357.04	6,800.00	6,800.00	-
Greenwich	Victim Support Greenwich	5,000.00	5,000.00	7,080.00	2,080.00
Hackney	Academy of Sport East London	2,000.00			
	C-a-n-I Academy	3,000.00			
	COGIC-Youth Dept	840.00			
	Elevate	1,800.00	7,640.00	7,640.00	-
Hammersmith and Fulham	Hammersmith & Fulham Partnership Against Crime - The Safer Neighbourhoods Annual Challenge (HAFPAC - THE SNAC)	5,100.00	5,100.00	5,100.00	-
Haringey	Youth Entertainment Sound System	2,135.00			
	Middlesex 9's Rugby League Tournament	2,080.00			
	The Hornsey Trust	400.00	4,615.00	7,640.00	3,025.00
Harrow	Harrow Association of Voluntary Service	3,400.00	3,400.00	3,400.00	-
Havering	The Friends of Cottons	500.00			
	Harold Hill Summer Fun Day	1,000.00	1,500.00	4,240.00	2,740.00
Hillingdon	Shepherds Bush Housing Association	500.00			
	The Willow Tree Centre	2,000.00			
	Ascension Trust	1,000.00			
	London International Church	1,880.00	5,380.00	5,380.00	-
Hounslow	Brentford Chiswick & Isleworth Crime Prevention Panel	2,000.00			
	St George's Youth Club	1,000.00			

PPAF Expenditure 2007/08

	Isleworth Youth Action Partnership (IYAP)	2,380.00	5,380.00	5,380.00	-
Islington	FinFuture Ltd	6,240.00	6,240.00	6,240.00	-

Kensington and Chelsea	Confidential and Local Mediation (CALM)	3,960.00	3,960.00	3,960.00	-
Kingston upon Thames		-	-	1,700.00	1,700.00
Lambeth	Norwood Community Group	1,000.00			
	Berridge Road Estate Community	1,000.00			
	Brixton Base Ltd	1,000.00			
	The Norwood School	2,000.00			
	Emmanuel Youth & Community Centre	1,000.00			
	7 Regiment ACF	3,000.00			
	Palace Road - Tenants and Residents Association (TRA)	640.00	9,640.00	9,640.00	-
Lewisham	Marsha Phoenix Memorial Trust	4,000.00			
	Riverside Youth Club	2,000.00			
	Bench Outreach (Crisis Recovery UK)	940.00			
	The Deptford Boxing Academy	1,000.00	7,940.00	7,940.00	-
Merton	Merton Community Safety Trust	2,000.00			
	JIGSAW4U Organisation	1,000.00	3,000.00	3,400.00	400.00
Newham	Greenlight Youth Club	3,640.00			
	East London Business Alliance	3,000.00			
	Sth Canning Town Detached Youth Project	3,000.00	9,640.00	9,640.00	-
Redbridge	Red Square Neighbourhood Watch	1,200.00			
	St Peters Church PCC	1,000.00	2,200.00	5,380.00	3,180.00
Richmond upon Thames	Shooting Star Childrens Hospice	1,700.00	1,700.00	1,700.00	-
Southwark	Westminster House Youth Club	5,000.00			
	Burgess Park Freedom Cycle	2,460.00			
	Crawford Tenants & Res Association	1,000.00			
	Brandon 3 Tenants and Residents Association (TRA)	600.00	9,060.00	9,060.00	-
Sutton			-	2,560.00	2,560.00
Tower Hamlets	Greenlight Youth Club	8,220.00	8,220.00	8,220.00	-
Waltham Forest	Lee Valley Junior Ice Hockey Club	3,000.00			
	Waltham Forest Asian Womens Network	4,080.00	7,080.00	7,080.00	-
Wandsworth	Battersea Cats & Dogs Home	1,000.00			
	St Augustine's Church	1,500.00			
	West Side Youth Club	1,300.00	3,800.00	6,800.00	3,000.00
City of Westminster	Marylebone Against Crime Partnership	5,000.00			
	Lissons Gardens Association	600.00			
	Walterton and Elgin Community Homes (WECH)	3,000.00	8,600.00	9,920.00	1,320.00
Borough Total		172,115.00	175,115.00	200,000.00	24,885.00
Londonwide	Recipient	Amount £	Expenditure to date £	Allocation 2007-08 £	Balance remaining £
		-	-	50,000.00	50,000.00
Londonwide Total			-	50,000.00	50,000.00
Total Borough & Londonwide			175,115.00	250,000.00	74,885.00

Allocation of £300,000 to Boroughs using the 2005 revision of the PPAF formula

Borough	Allocation of £300,000 using £
Barking and Dagenham	7,650
Barnet	10,620
Bexley	5,940
Brent	11,910
Bromley	8,490
Camden	11,040
Croydon	12,750
Ealing	12,750
Enfield	10,200
Greenwich	10,620
Hackney	11,460
Hammersmith and Fulham	7,650
Haringey	11,460
Harrow	5,100
Havering	6,360
Hillingdon	8,070
Hounslow	8,070
Islington	9,360
Kensington and Chelsea	5,940
Kingston upon Thames	2,550
Lambeth	14,460
Lewisham	11,910
Merton	5,100
Newham	14,460
Redbridge	8,070
Richmond upon Thames	2,550
Southwark	13,590
Sutton	3,840
Tower Hamlets	12,330
Waltham Forest	10,620
Wandsworth	10,200
City of Westminster	14,880
Total	300,000