

Review Area	Financial benefit delivered from review 2002/3	Additional benefit that can be delivered in 2003/4	Additional benefit that can be delivered from 2004/5 onwards	Total benefit that can be delivered when fully implemented
<u>Budget Reductions</u>	(£ thousands)	(£ thousands)	(£ thousands)	(£ thousands)
Forensic Medical Examiners	0	0	£1,700	£1,700
Interpreters (Linguistics)	0	£360	£1,520	£1,880
Forensics and DNA	£3,000	£1,000	£1,000	£5,000
Efficiencies in ordering	0	0	0	MPS still to confirm
Interest reduction on stock	0	£28	0	£28
Overtime (non-statutory)	See overspend reduction	£2,200	0	£2,200
Overtime (statutory)		0	£13,200	£13,200
Sub-total Budget Red.	£3,000	£3,588	£17,420	£24,008
<u>Income Generation</u>				
Event recharges (non-football)	0	0	£700	£700
Secondments	£1,350	0	0	£1,350
Mutual Aid	£600	0	0	£600
Detained Processing	£1,000	0	0	£1,000
Sponsorship Income	0	0	£2,000	£2,000
Partnership Income	£2,500	0	0	£2,500
Charitable Trust	0	0	£2,000	£2,000
Sub-total Income Gen.	£5,450	£0	£4,700	£9,150
<u>Reductions in overspend levels</u>				
Overtime (non-statutory)	£10,400	See budget reduction section		£10,400
Transport	£1,400	0	0	£1,400
Sub-total overspend red.	£11,800	£0	£0	£11,800
<u>One off savings</u>				
Reductions in Uniform Stocks	£690	0	0	£690
Reductions in OCU Stationary	£300	0	0	£300
Sub-Total One-off	£990	£0	£0	£990
Overall Total	£21,240	£3,588	£22,120	£46,948