

## SUMS TO BE CARRIED FORWARD TO 2004/05

## SUPPORT REQUIRED TO NAMED CAPITAL PROJECTS

Project	£m	£m
Acton Front Office & Custody Suite	1.7	
Hendon - Croft Gym	1.2	
Hendon - Site Security	1.2	
Serious Crime Group – South East London Accom	1.0	
Security Gates	1.0	
Dagenham Custody Suite Amelioration	0.9	
Front Office Refurbishment Programme	0.8	
Lambeth – Fit Out of Leased Premises	0.5	
Criminal Justice Accommodation	0.5	
Heathrow Office – Fit Out	0.5	
Edinburgh House – Fit Out	0.4	
Tintagel House – Low Density Scheme	0.4	
2 Schemes (Project Sapphire & NW Stadium)	0.2	
<b>Total – Property Services</b>		<b>10.3</b>
SO12 Branch	0.4	
NEXUS Resilience Node	0.4	
Aware Phase 2 EAP	0.3	
HQ – SO12 Branch	0.2	
Firearms Licence/Interim Visor/ELT Tools/Ons Project	0.2	
Custody Repository	0.2	
Terminal Equipment Room	0.1	
NEXUS – PMS/Content Management	0.1	
Integrated Information Platform	0.1	
Freedom of Information Act Compliance	0.1	
Records Management	0.1	
3 Schemes (Aware Resilience, Corporate GIS, DIIPC)	0.3	
<b>Total - Directorate of Information</b>		<b>2.5</b>
Armoured Land Rovers	0.1	
<b>Total - Transport Services</b>		<b>0.1</b>
C3i Project	2.9	
<b>Total - C3i Programme</b>		<b>2.9</b>
<b>Total</b>		<b>15.8</b>