

### Proposed Activity Analysis Programme for 2004-05

#### Summary:

BOCUs proposed (see table A): Hackney, Newham, Ealing, Enfield, Bromley, Harrow, Richmond, Sutton, Kensington, Barking

TP OCUs proposed (see table B): Traffic, Transport, TP Crime OCU, Mounted Branch, Air Support Unit.

#### Table A - BOCUs

The programme for this year avoids the first tranche of C3i/MetCall roll-out while providing a representative sample of the MPS. We propose that data from studies carried out in both 2003-04 and 2004-05 is used as proxy data for other BOCUs.

Boroughs shaded are proposed for study in 2004-05.

BOCU (and year studied previously)	Home Office Family	Location	Budgeted Workforce Target (2003)	Studied in 2003 or proposed for 2004.  Current proposals for C3i Tranche 1 also shown – subject to final confirmation
Westminster	1	Inner	2039	
<b>Camden</b>	<b>1</b>	<b>Inner</b>	<b>910</b>	<b>2003</b>
Hackney	2	Inner	843	2004
Newham	2	Semi-Inner	865	2004 C3i T1 (Spring 2005)
<b>Islington</b>	<b>2</b>	<b>Inner</b>	<b>754</b>	<b>2003</b>
Southwark (2000)	2	Inner	998	C3i T1
Lambeth (2002)	2	Inner	1122	
Tower Hamlets	2	Inner	818	C3i T1
Lewisham	2	Semi-Inner	739	C3i T1
<b>Greenwich</b>	<b>2</b>	<b>Semi-Inner</b>	<b>696</b>	<b>2003</b>
Ealing	2	Semi-Outer	788	2004
Brent (2002)	2	Semi-Outer	769	
<b>Haringey</b>	<b>2</b>	<b>Semi-Outer</b>	<b>787</b>	<b>2003</b>
Hillingdon	3	Outer	537	
Hounslow	3	Outer	556	
Waltham Forest	3	Outer	586	
Redbridge	3	Outer	506	
Enfield	3	Outer	635	2004
Croydon (2002)	3	Outer	776	
Bromley (2001)	8	Outer	529	2004

<b>BOCU (and year studied previously)</b>	<b>Home Office Family</b>	<b>Location</b>	<b>Budgeted Workforce Target (2003)</b>	<b>Studied in 2003 or proposed for 2004.  Current proposals for C3i Tranche 1 also shown – subject to final confirmation</b>
<b>Barnet</b>	<b>3</b>	<b>Outer</b>	<b>706</b>	C3i T1
Harrow	3	Outer	380	2004
Richmond	3	Outer	341	2004
Sutton	8	Outer	336	2004
<b>Kingston</b>	<b>3</b>	<b>Outer</b>	<b>322</b>	<b>2003</b>
Hammersmith	3	Semi-Inner	619	
Kensington	3	Inner	687	2004
<b>Wandsworth</b>	<b>3</b>	<b>Semi-inner</b>	<b>680</b>	<b>2003</b>
Havering	8	Outer	413	
Bexley (2002)	8	Outer	391	
Barking	6	Semi-Outer	438	2004
<b>Merton</b>	<b>3</b>	<b>Semi-Outer</b>	<b>375</b>	<b>2003</b>

Business Group	No. OF STAFF	UNIT DESCRIPTION	PROPOSAL ON WHEN TO STUDY	LENGTH OF ACTIVITY SAMPLE	% OF STAFF IN SAMPLE
Specialist Operations	763	Diplomatic Protection (SO16)	Studied in 2003/04	3 weeks	100%
Specialist Operations	465	Palace of Westminster	Proposed for study in 2004/05	3 weeks	100%
Specialist Operations	467	Heathrow Airport	Study in 2004/05 – complete	3 weeks	100%
Specialist Operations	528	Force Firearms Unit	Proposed for study in 2004/05	3 weeks	100%
Specialist Crime	(1374)	Homicide Investigation	Agreed that SCD1(2) is studied in 2004/05 as the sample for SCD1 – 423 staff	3 weeks	100%
Specialist Crime	194	Homicide Support Group	Study in 2004/05 agreed	3 weeks	100%
Specialist Crime	1133	Forensic Services	Proposed for study in 2004/05	3 weeks	100%
Specialist Crime	548	Child Protection	Studied in 2003/04	3 weeks	100%
Specialist Crime	279	Economic & Specialist Crime	Studied in 2003/04	3 weeks	100%
Specialist Crime	508	Serious & Organised Crime	Proposed for study in 2004/05	3 weeks	100%
Specialist Crime	342	Operation Trident	Studied in 2003/04	3 weeks	100%
Specialist Crime	475	Service Intelligence Bureau and Covert Policing (SCD 10/11)	Propose for study in 2004/05	3 weeks	100%

**Table B: OCU Activity Analysis Studies**

Key:

**Green**

Studies planned/proposed for 2004

**Red**

Not necessary to study, unless specifically requested by SO

Units where activity information can be obtained from management information or time recording systems are not shown.

Business Group	No. OF STAFF	UNIT DESCRIPTION	PROPOSAL ON WHEN TO STUDY	LENGTH OF ACTIVITY SAMPLE	% OF STAFF IN SAMPLE
Territorial Policing	876	Territorial Support Group	Studied in 2003/04	2 weeks	100%
Territorial Policing	275	Transport	Proposed for study in 2004/05	2 weeks	100%
Territorial Policing	789	Traffic	Proposed for study in 2004/05	2 weeks	100%
Territorial Policing	360	Dogs, Marine Support Unit	Studied in 2003/04	2 weeks	100%
Territorial Policing	150	Mounted Branch	Proposed for study in 2004/05	2 weeks	
Territorial Policing	40	Air Support Unit	Proposed for study in 2004/05	3 weeks	
Territorial Policing	103	Clubs and Vice	Studied in 2003/04	2 weeks	100%
Territorial Policing	314	Territorial Policing Crime Unit	Consider for study during 2004/05	2 weeks	100%
Specialist Operations	858	Special Branch (SO12)	Study in 2004/05 – complete	3 weeks	100%
Specialist Operations	283	Counter Terrorism (SO13)	Studied in 2003/04	3 weeks	100%
Specialist Operations	503	Royalty Protection (SO14)	Proposed for study in 2004/05	3 weeks	100%