

Appendix 2

MPS Efficiency Plan 2001/2 (Draft)

	Savings (£m)
MPS CASH RELEASING EFFICIENCY TARGET	20.8
Savings already identified	
Territorial Policing savings	0.14
Specialist Operations: improved DNA data processing	0.15
Deputy Commissioner's Command savings	0.18
Policy, Review and Standards savings	0.65
Directorate of information initiatives	0.45
Directorate of Personnel savings inc. re-structuring and re-organisation of posts	0.43
Finance Directorate savings	0.10
Directorate of Procurement & Commercial Services savings	0.06
Transport Service savings	0.09 ¹
Directorate of Property Services savings	1.17
Directorate of Catering savings	0.24
Internal Audit	0.05 ¹
Sub total	<u>3.71</u>
Reduced provision for price inflation	3.50
CURRENT EFFICIENCY GAP	13.59
Cashable savings assigned to Business Groups	5.59
CASHABLE EFFICIENCY GAINS STILL TO BE IDENTIFIED	8.00

MPS Efficiency Plan 2001/2 (Draft) (Continued)

PROJECTS

NON-CASH RELEASING

Savings (£m)

HUMAN RESOURCES

Resource management projects	4.17
Savings from Territorial Policing and Specialist Operations	9.75 ¹

Sub total **13.92**

BEST VALUE REVIEWS

Improved processing of complaints investigations including Best Value review	0.79 ¹
Policy, Review and Standards savings: civilianisation of posts	0.04

Sub total **0.83**

BUREAUCRACY ACTION PLAN

Bureaucracy Action Plan	9.86
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Sub total **9.86**

OTHER RESOURCES

Deputy Commissioner's Command savings including review of planning	0.09
Policy, Review and Standards savings including brigading of support functions	1.08
Directorate of Personnel savings inc. absorption of training requirements within existing resources	0.43
Improved Call Handling	0.20
Devolvement of IT and telephone call charges to local users	0.50 ¹
Directorate of Property Services savings	1.70
Changes to mobile telephone bill processes	0.30

Sub total **4.30**

TOTAL NON-CASH RELEASING SAVINGS **28.91**

TOTAL EFFICIENCY GAINS **41.71**

OVERALL TARGET **37.08**

CURRENT SURPLUS (Govt's 2% target less total cashable + non-cashable savings) **4.63**

¹ audit trail not fully agreed