

Appendix 3

MPS 3-YEAR EFFICIENCY PLAN TARGETS - 2001/2, 2002/3 and 2003/4

Provisional targets

	2001/2	2002/3	2003/4
Mayoral efficiency target: 9% over 3 years (<i>to be confirmed: rules may be varied</i>)	£37.1m	£57.0m	£77.9m
Government efficiency savings target: 2% year-on-year (<i>to be confirmed</i>)	£37.1m	£40.8m	£42.4m
Government efficiency cashable savings target: 0.5% year-on-year (<i>to be confirmed</i>)	£9.23m	£10.2m	£10.6m

Examples of future efficiency savings

In the long term savings are increasingly likely to emerge from locally generated initiatives that have not previously been captured in the corporate plan. These will form the backbone of the plan, supplemented by savings across the organisation resulting from Best Value reviews and other major projects. These include:

Complaints and discipline	a review of processes and structures within this function should ultimately result in efficiency savings of around £2 - 2.5 million.
'Black boxes'	as part of the safe driving policy the installation of black boxes in police vehicles should lead to a reduction in collisions thereby reducing repair costs, compensation claims and administrative overheads.
Communications	further savings are anticipated in the area of call handling e.g. 999 Education Project, which will improve the capacity for call receipt and lead to more effective deployment of police officers.
IT	more effective use of IT including the installation of OTIS workstations across the whole of the MPS, and the integration of existing applications where possible with the aim of maximising single data entries.