

Structural Inheritance Issues for 2002/03

Appendix 1

	£000s
Territorial Policing	
Public Order Events:- May Day, Carnival, Environmental demonstrations. These are events where increased costs are unavoidable.	1,000 *
Vehicle Removals - replacement to Bell's contract - Service-wide	3,000
Partnership Funding - assist partnership initiatives	1,280
Specialist Operations	
SO1(6) - For 27 unfunded police posts	1,129
SO3 - Funding required to maintain existing level of service	494
SO3 - Unfunded staff transferred from Territorial Policing	445
SO11 - Unfunded police posts	3,379
To increase resources to reflect new murder investigation policies	4,000
PRS	
Additional budget required to meet current staffing and other demands in PRS2(2). Plus two additional posts within the Subject Access Office to meet the rising demand for this Service (PR220)	112
Dogs Act 1906 (PR510) - Service-wide	200
Personnel	
Special Constables training team (P9(7))	84
Recruit Training (P9(7))	494
Total Structural Issues	15,617

* Issues related to the Golden Jubilee are included separately in the 'Capital City' bid (Figures available separately)