

**2002-03 BUDGET****APPENDIX 2****ADDITIONAL EXPENDITURE RECOMMENDED BY FPBV COMMITTEE**

	£m	£m
Civil staff recruitment and retention	5.00	
Additional call centre resources	1.41	
Freedom of Information Act	0.35	
Legislative Requirement - Dogs Act 1906	0.20	
Legislative Requirement - H&S Training	0.19	
Legislative Requirement - Disability Discrimination Act	0.20	
Legislative Requirement - Aerial Works (H&S)	0.10	
Public Order protection equipment	1.75	
Female METvests	1.00	
Body Armour (Trident Team)	0.33	
Revenue to support Capital Programme - Development	2.14	
Further development of Rape Havens	1.65	
Pump-priming revenue for Crime and Disorder Partnerships	1.28	
Backlog property maintenance	5.00	
MPA developments - consultation initiatives	0.51	
MPA developments - equalities initiatives	0.13	
MPA developments - implementation of policy initiatives	0.07	
<b>Total additional expenditure recommended by FPBV Committee</b>		<b>21.31</b>