

Appendix 5

High Priority Expenditure Proposals

	£k
Civil Staff Pay Review	7500
Additional Call Centre Resources	1410
Legislative Requirement Dogs Act 1906	200
Legislative Requirement H&S Training	190
Legislative Requirement Disability Discrimination Act	200
Legislative Requirement Aerial Works (H&S)	100
Public Order Equipment	250
Female METvests	1000
Trident Squad Body Armour	330
Revenue Support to IT Development	1000
Backlog Property Maintenance	2000
Total Growth Proposals	14180