

Agenda item12

FPBV/02/79

Appendix 1

The GLA's provisional timetable for the 2003/04 budget process

15 May	Reconciliation of 2002-03 agreed budget inc yr2 and yr3 figures, new initiatives and efficiency savings
May	Agree format of budget submissions
May	Agree Mayor's Office policy priorities
May	Agree Pre-budget submission consultation requirements
May	Issue guidance on 2002-03 budget monitoring
31 May	Issue Mayor's budget guidance for 2003-04
Jun	Budget equalities methodology workshop
Jun	Budget equalities review meetings
Jun to Nov	Programme of officer level meetings with functional bodies
Jun to Nov	Develop financial framework (inc review of reserves policies from a GLA group perspective)
Jun to Dec	Budget Committee scrutiny of functional body budgets
Jun to Jan	On-going dialogue with Society of London Treasurers
July	Review SR2002 implications
31 Jul	Issue supplementary budget guidance (if required)
Jul to Nov	Programme of meetings with Mayor (Budget Steering Groups)
Sep to Oct	Revenue grant distribution consultation
Sep to Nov	Functional bodies undertake consultation
13 Nov	Detailed budget submissions: MPA, LFEPA and GLA
22 Nov	Detailed budget submissions: TfL and LDA
Nov/Dec	Budget equalities meetings
2 Dec	Consult functional bodies on draft component budgets
13 Dec	Statutory consultation on consolidated budget
Dec to Feb	Budget Committee scrutiny of Mayor's budget proposals
15 Jan	Issue draft capital spending plan before this date
22 Jan	Assembly to consider draft consolidated budget
12 Feb	Assembly final consideration of consolidated budget
19 Feb	Issue council tax leaflet
28 Feb	Issue capital spending plan before this date