

Metropolitan Police Service
Police Officer Overtime
Analysis of Overtime Costs on Major Operations as at period 7 - 2008 / 2009

Business Group	Note	Territorial Policing	Specialist Crime	Specialist Operations	Central Operations	Olympics Security Directorate (MPS)	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Current Full Year Budget		59.9	25.9	17.7	30.7	0.1	1.2	0.2	0.0	0.7	1.7	138.1
Annual Forecast		61.2	26.7	19.0	31.1	0.0	1.1	0.1	0.0	0.6	1.7	141.5
Forecast Variance		1.3	0.8	1.3	0.4	-0.1	-0.1	-0.1	0.0	-0.1	0.0	3.4
Theseus		-	-	0.2	-	-	-	-	-	-	-	0.2
Overt / Overamp		-	-	0.2	-	-	-	-	-	-	-	0.2
Various Special Operations	1	-	-	0.9	-	-	-	-	-	-	-	0.9
Operation Rize		-	0.8	-	0.2	-	-	-	-	-	-	1.0
Annual Forecast for Major Operations		0.0	0.8	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	2.3
Amended Annual Variance		1.3	0.0	0.0	0.2	-0.1	-0.1	-0.1	0.0	-0.1	0.0	1.1
Variance %		2.2%	0.0%	0.0%	0.7%	-100.0%	-8.3%	-50.0%	0.0%	-14.3%	0.0%	0.8%

Notes:

- Operations undertaken by Special Operations are all covert operations, the nature of which cannot be disclosed for operational reasons.
- There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. The cost of quantifying these costs are outweighed by the resulting benefits of supplying this information.
- The forecasts are an estimate of activity based on information currently available and may be subject to change.