

Metropolitan Police Service
Police Officer Overtime
Analysis of Overtime Costs on Major Operations as at Period 11 - 2008 / 2009

Business Group	Note	Territorial Policing	Specialist Crime	Specialist Operations	Central Operations	Olympics Security Directorate (MPS)	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Current Full Year Budget		55.9	26.1	17.1	31.5	0.1	1.2	0.2	0.0	0.7	0.0	132.8
Annual Forecast		55.9	25.8	18.2	32.8	0.0	1.2	0.1	0.0	0.6	0.0	134.6
Forecast Variance		0.0	-0.3	1.1	1.3	-0.1	0.0	-0.1	0.0	-0.1	0.0	1.8
Theseus		-	-	0.2	-	-	-	-	-	-	-	0.2
Overt / Overamp		-	-	0.2	-	-	-	-	-	-	-	0.2
Various Special Operations	1	-	-	2.3	-	-	-	-	-	-	-	2.3
Operation Rize	2	-	0.9	-	-	-	-	-	-	-	-	0.9
Operations Gestalt & Tappert	3	-	0.2	-	-	-	-	-	-	-	-	0.2
Israeli Embassy Protest/Demonstration	4	-	-	0.0	0.3	-	-	-	-	-	-	0.3
Stockwell Inquest		-	-	-	0.2	-	-	-	-	-	-	0.2
Annual Forecast for Major Operations		0.0	1.1	2.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0	4.3
Amended Annual Variance		0.0	-1.4	-1.6	0.8	-0.1	0.0	-0.1	0.0	-0.1	0.0	-2.5
Variance %		0.0%	-5.4%	-9.4%	2.5%	-100.3%	0.0%	-55.1%	0.0%	-14.1%	0.0%	-1.9%

Notes:

1. Operations undertaken by Special Operations are all covert operations and by their nature may not be disclosed.
2. Operation Rize is led by the Economic and Serious Crime Command (SCD6) to target criminals believed to be using secure storage depositories.
3. These Operations are conducted in conjunction with HM Revenue & Customs.
4. This shows the cost of additional overtime for policing the recent public demonstrations in regard to the Israeli conflict in Gaza.
5. There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. However the cost of quantifying these costs outweigh the resulting benefits.
6. The forecasts are an estimate of activity based on information currently available and may be subject to change.