

REGULAR ANNUAL PUBLIC ORDER EVENTS - COMPARISON OF ANNUAL POLICING COSTS BETWEEN 2009 - 10 AND 2010 - 11

Appendix 2

NEW YEARS EVE	2009 - 10	2010 - 11
POLICE SHIFTS	3,243	3,159
POLICE STAFF SHIFTS	101	67
OPPORTUNITY COST (£000)	876	869
ADDITIONAL STAFF COSTS (£000)	72	70
ADDITIONAL SUPPORT COSTS (£000)	367	140
COMBINED ADDITIONAL COSTS (£000)	439	210
<b>TOTAL COSTS (£000)</b>	<b>1,315</b>	<b>1,079</b>

LONDON MARATHON	2009 - 10	2010 - 11
POLICE SHIFTS	1,240	800
POLICE STAFF SHIFTS	73	64
OPPORTUNITY COST (£000)	340	229
ADDITIONAL STAFF COSTS (£000)	73	12
ADDITIONAL SUPPORT COSTS (£000)	33	23
COMBINED ADDITIONAL COSTS (£000)	106	35
<b>TOTAL COSTS (£000)</b>	<b>446</b>	<b>264</b>

MAYDAY DEMONSTRATIONS	2009 - 10	2010 - 11
POLICE SHIFTS	436	712
POLICE STAFF SHIFTS	42	99
OPPORTUNITY COST (£000)	120	212
ADDITIONAL STAFF COSTS (£000)	18	28
ADDITIONAL SUPPORT COSTS (£000)	7	18
COMBINED ADDITIONAL COSTS (£000)	25	46
<b>TOTAL COSTS (£000)</b>	<b>145</b>	<b>258</b>

TROOPING THE COLOUR (QUEEN'S BIRTHDAY PARADE)	2009 - 10	2010 - 11
POLICE SHIFTS	1,217	1,163
POLICE STAFF SHIFTS	102	98
OPPORTUNITY COST (£000)	341	332
ADDITIONAL STAFF COSTS (£000)	28	7
ADDITIONAL SUPPORT COSTS (£000)	38	31
COMBINED ADDITIONAL COSTS (£000)	66	38
<b>TOTAL COSTS (£000)</b>	<b>407</b>	<b>370</b>

STATE OPENING OF PARLIAMENT	2009 - 10	2010 - 11
POLICE SHIFTS	1,351	1,474
POLICE STAFF SHIFTS	74	74
OPPORTUNITY COST (£000)	371	409
ADDITIONAL STAFF COSTS (£000)	5	11
ADDITIONAL SUPPORT COSTS (£000)	71	71
COMBINED ADDITIONAL COSTS (£000)	76	82
<b>TOTAL COSTS (£000)</b>	<b>447</b>	<b>491</b>

WIMBLEDON TENNIS TOURNAMENT	2009 - 10	2010 - 11
POLICE SHIFTS	1,677	1,995
POLICE STAFF SHIFTS	247	360
OPPORTUNITY COST (£000)	494	615
ADDITIONAL STAFF COSTS (£000)	21	71
ADDITIONAL SUPPORT COSTS (£000)	267	206
COMBINED ADDITIONAL COSTS (£000)	288	277
<b>TOTAL COSTS (£000)</b>	<b>782</b>	<b>892</b>

NOTTING HILL CARNIVAL	2009 - 10	2010 - 11
POLICE SHIFTS	10,417	11,003
POLICE STAFF SHIFTS	415	676
OPPORTUNITY COST (£000)	3,263	3,527
ADDITIONAL STAFF COSTS (£000)	1,950	1,578
ADDITIONAL SUPPORT COSTS (£000)	1,398	1,235
COMBINED ADDITIONAL COSTS (£000)	3,348	2,813
<b>TOTAL COSTS (£000)</b>	<b>6,611</b>	<b>6,340</b>

FESTIVAL OF REMEMBRANCE	2009 - 10	2010 - 11
POLICE SHIFTS	325	568
POLICE STAFF SHIFTS	33	63
OPPORTUNITY COST (£000)	94	169
ADDITIONAL STAFF COSTS (£000)	6	6
ADDITIONAL SUPPORT COSTS (£000)	15	21
COMBINED ADDITIONAL COSTS (£000)	21	27
<b>TOTAL COSTS (£000)</b>	<b>115</b>	<b>196</b>

REMEMBRANCE SUNDAY	2009 - 10	2010 - 11
POLICE SHIFTS	1,125	1,246
POLICE STAFF SHIFTS	96	60
OPPORTUNITY COST (£000)	315	348
ADDITIONAL STAFF COSTS (£000)	5	6
ADDITIONAL SUPPORT COSTS (£000)	49	55
COMBINED ADDITIONAL COSTS (£000)	54	61
<b>TOTAL COSTS (£000)</b>	<b>369</b>	<b>409</b>