

**Appendix 3 -Performance Assessment Key**

Performance on or above target >=0%



Minor variation on target - usually 0% to 10% below



Major variation from target - usually over 10% below



Blue background of green traffic light indicates the MPS has achieved 10% or better than target

Performance Yr To Date (PYTD) = April 2005 unless otherwise stated in ( )s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.

Population based data reflects 2004 Mid-Year Estimates.

Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.

Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Communities are engaged with, confident in &amp; satisfied with the police</b>					
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to ease of contact <i>This data (for SPIs 1a-e and 3a) represents the complete 2005/06 performance year. Data for Q1 2006/07 will be available in September.</i>	No Target	86%	86%	
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to actions taken by police	No Target	77%	77%	
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to being kept informed	No Target	59%	59%	
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to treatment	No Target	92%	92%	
SPI 2a	Using the British Crime Survey, the percentage of people who think their local police do a good job	No Target	58%	58%	
SPI 3b	Comparison of satisfaction for white users and minority ethnic groups with respect to the overall service provided	No Target			
	White		80%	80%	
	B&ME		73%	73%	

Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Communities are engaged with, confident in &amp; satisfied with the police</b>					
SPI 3c	Percentage of PACE searches which lead to arrest by ethnicity of person searched  White B&ME	No Target			
PP	To increase the coverage of Counter Terrorist Intelligence Officers to 70% of London boroughs <i>The aim is to have 70% of London's boroughs with intelligence officers by March 2006. Currently, 18 boroughs are equipped.</i>	70%	55%		 GREEN
PP	Suspected or actual terrorist incidents to achieve a rating of "appropriate" for scene management	90%	90%		 GREEN
PP	Explosives officers to attend Improvised Explosive Device and other suspect device calls within set time	95%	100%		 GREEN
PP	Percentage of citizens who think organised violence between or within criminal groups or gangs is a problem	Baseline			
PP	Percentage of citizens who think organised crime is a problem	Baseline			
PP	Percentage of citizens who think gun crime is a problem	Baseline			
SPI 9a (i)	Number of people killed in under 30 days or seriously injured in road traffic collisions <i>April to December 2005</i>	No Target	2,983	3,616	
SPI 9a (ii)	Number of people killed in under 30 days or seriously injured in road traffic collisions per 100 million vehicle km travelled <i>April to December 2005</i>	No Target	9.2	11.2	

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Security is improved &amp; the public feel reassured</b>					
SPI 3d	Comparison of sanction detection rates for violence against the person offences:  White victims B&ME victims	No Target	21% 14%	20% 15%	
SPI 4a	Using the British Crime Survey, the risk of personal crime	No Target	8.5%		(Yr to 31 Dec 05)
SPI 4b	Using the British Crime Survey, the risk of household crime	No Target	19.4%		(Yr to 31 Dec 05)
SPI 10a	Using the British Crime Survey, the fear of crime (Burglary)	No Target	18.4%		(Yr to 31 Dec 05)
SPI 10a	Using the British Crime Survey, the fear of crime (Vehicle Crime)	No Target	18.4%		(Yr to 31 Dec 05)
SPI 10a	Using the British Crime Survey, the fear of crime (Violent Crime)	No Target	26.3%		(Yr to 31 Dec 05)
SPI 10c	Using the British Crime Survey, perceptions of local drug use/dealing	No Target	30.9%		
PP	To improve our mobile response to Embassy Warning System activations to diplomatic, government and vulnerable communities within 6 minutes	90%	100%		 GREEN
PP	To improve our attendance to all personal attack alarm and perimeter alarm activations on the main Parliamentary Estate to within 3 minutes	80%	89%		 GREEN
PP	Calls to anti-terrorist hotline answered within set time	85%	98%		 GREEN

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Security is improved &amp; the public feel reassured</b>					
PP	Intrusions within the red zone of the Parliamentary Estate	0	0		 GREEN
PP	Intrusions into the protected secure residence of the Principal (red and purple zones)	0	0		 GREEN
PP	Reduce the gap between Budget Workforce Targets and actual strength by half by 31 March 2007 <i>This indicator will be reported towards the year end</i>	-50%	N/A		
PP	To significantly disrupt the criminal network activity in the most challenged neighbourhoods and look to prevent displacement and re-occurrence <i>Data is currently unavailable</i>	No Target			
<b>Objective: Crime, disorder, vulnerability &amp; harm are prevented &amp; reduced</b>					
SPI 5e	Life threatening and gun crime per 1,000 population	-4%	-25.0%	+1.3%	 GREEN
SPI 5f	Acquisitive crime per 1,000 population	No Target <small>(forms part of BCS overall crime)</small>	-3%	+3.5%	
PP	SMT representation and attendance at Childrens' Trust meetings and local Safeguarding Children Boards <i>Data is currently unavailable</i>	100%			
PP	Successful interventions in kidnap offences related to criminal networks investigated by SCD <i>Data is currently unavailable</i>	No Target			

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: More offenders are brought to justice</b>					
PP	Number of outstanding warrants	-15%			
PP	The value of assets identified by court order for seizure	No Target			
SPI 8c	Value of cash forfeiture orders and confiscation orders per 1,000 population	No Target			
PP	The number of cases where assets are restrained or cash seized	No Target			
PP	Achieve gun enabled crime sanction detection rate <i>There were 29 sanction detections, and 256 gun enabled crime offences in April.</i>	25%	11.3%	20.2%	 RED
PP	To increase the amount of assets seized by Clubs and Vice OCU	No Target			
PP	To expand ANPR capability and capacity in support of Safer Neighbourhoods, Counter Terrorism, Security & Protection and Criminal Networks	No Target			
<b>Additional PPAF measures delivered within Business Group Priorities</b>					
SPI 12a	Delivery of cashable and non-cashable efficiency targets	No Target			
SPI 13a	Average number of working hours lost per annum due to sickness per police officer <i>This data runs one month in arrears, and so is currently unavailable for the 2006/07 year.</i>	No Target			
SPI 13b	Average number of working hours lost per annum due to sickness per police staff <i>This data runs one month in arrears, and so is currently unavailable for the 2006/07 year.</i>	No Target			