

NOTE: The timetable is based working assumptions – changes are subject to the new administration and resolutions of the MPA committee

### 2009/10 BUSINESS PLANNING TIMETABLE

<b>Activity</b>	<b>Deadline</b>
MPA informal high-level scrutiny of objectives and budget	July - Sep 2008
Approval of Interim Budget Submission by joint Finance/PPR Committee	18-Sep-2008
MPA scrutiny of Business Group objectives and budget	19-Sep-2008
Full Authority approval of Interim Budget Submission	25-Sep-2008
Interim Budget Submission to Mayor	30-Sep-2008
Joint Finance/PPRC Meeting 23/10 comments on initial draft of Business Plan	23-Oct-2008
Full Authority comment on initial draft of Business Plan	30-Oct-2008
Finance/PPRC Meeting for approval of final draft of Business Plan to Mayor including initial target proposals	17-Nov-2008
Full Authority meeting for approval of final draft of Business Plan to Mayor including initial target proposals	27-Nov-2008
Home Office National Community Safety Plan issued	Late Nov 2008
Draft Business Plan submission to Mayor	28-Nov-2008
Final revenue funding settlement from GLA and final capital grant settlement from Home Office	1-Feb-2009
Assembly Budget Committee scrutiny - revenue & capital	Jan 2009
Joint PPRC/Finance Meeting comment on initial draft of Policing London Business Plan	22-Jan-2009
London Assembly approve GLA Budget	Jan/Feb 2009
Full Authority Meeting comment on initial draft of Policing London Business Plan	29-Jan-2009
Final revenue funding settlement from the GLA and final capital grant settlement from the Home Office	1-Feb-2009
Joint Finance/PPRC Meeting for approval of Policing London Business Plan	19-Feb-2009
Full Authority approval of Policing London Business Plan, revenue and capital budget	26-Feb-2009
Policing London Business Plan - Final Publication	23-Mar-2009