

# MPS Performance Report – November 2002

This report compares performance for the period April-November 2002 against April-November 2001. A full list of performance measures is provided in Annex A.

## POLICING PLAN PRIORITIES

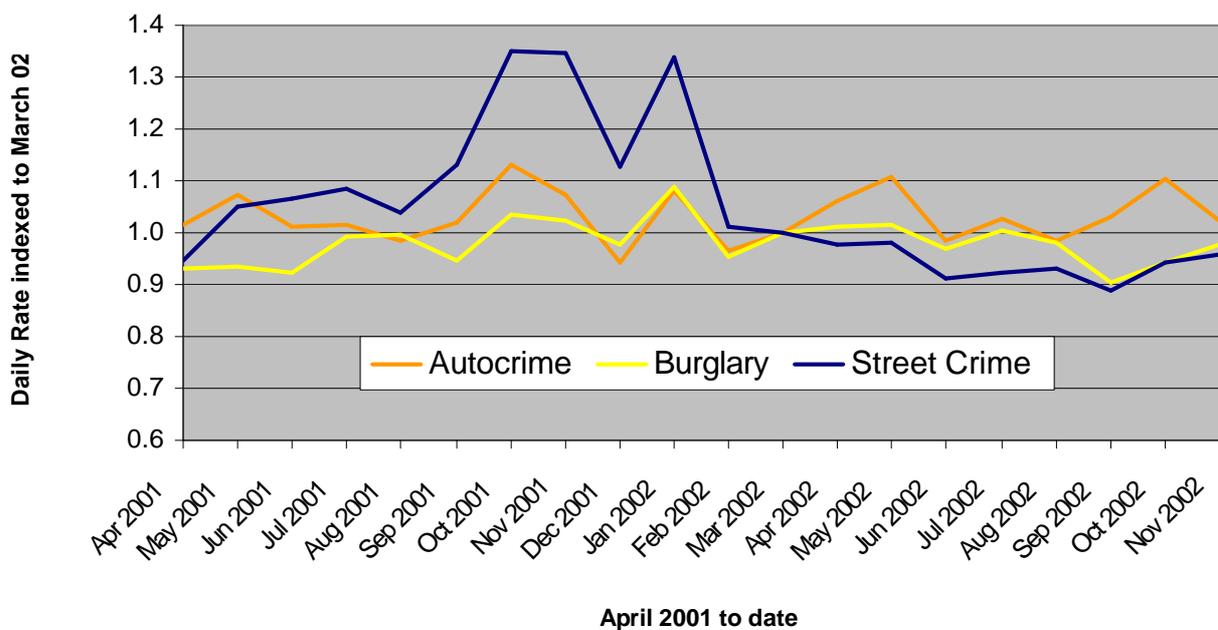
### To increase the security of the capital against terrorism

- 1 The performance target set for 2002-3 was 'to manage 80% of scenes to a very good standard'. This target was met for the first six months of the year but not for October or November, and the current year to date figure also now stands below target at 76.5%.
- 2 The target that zero terrorist attacks occur in London is being achieved.

### To create safer communities for Londoners

- 3 Performance against crime reduction targets is promising with the year to date figures showing improvements on last month in street crime, burglary and autocrime, with judicial disposal rates being broadly maintained.
- 4 For the eight months between April and November 2002, recorded street crime is down 16.7% on the corresponding months in 2001, showing yet again an improved reduction on that witnessed the previous month.
- 5 For the fifteen Safer Streets boroughs separately, a slightly larger fall of -18.4% YTD is recorded.

**Chart 1: MPS Volume Crime Levels**



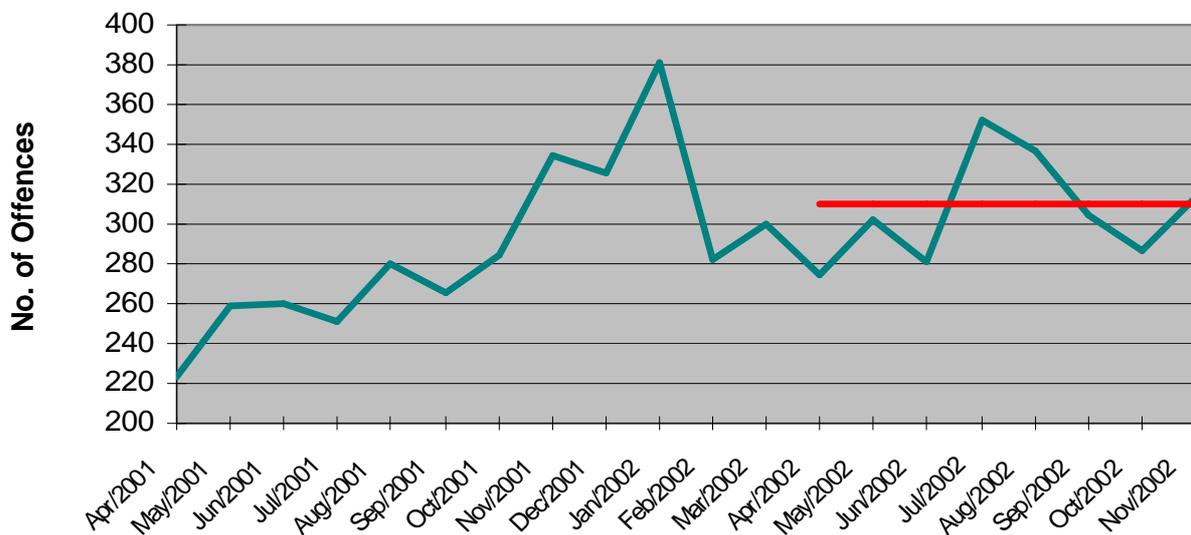


5. The year to date burglary figure has also improved, with the April-November 2002 figure now just 0.3% up on April-November 2001. This reflects borough performance in April – November 2002/03 ranging from a 26.4% reduction to a 26.0% increase in offences on the same period in 2001/02. Safer Homes boroughs are collectively 7.4% up on April-November 2001's burglary figures, with the operation in place for only one of the eight months being considered.
6. The eight-month total for recorded autocrime offences is 0.1% up on April-November 2001, which is again proving to be a positive step towards the achievement of the 0% increase target.
7. Judicial disposal rates for street crime and burglary have increased from the rates recorded in 2001/2. In November 2002, the burglary JD rate was 13.0%, keeping the year to date figure above the 11.0% target at 12.6%. It appears very likely that the burglary JD target will be met but those for street crime and autocrime will not.

<b>Table 1: Volume Crime JD rates</b>	Street crime	Burglary	Autocrime
2001-2002	8.0%	10.0%	4.3%
April-November 2001	7.8%	9.8%	4.2%
2002-3 target	10%	11%	5%
<b>April-November 2002</b>	<b>9.0%</b>	<b>12.6%</b>	<b>4.3%</b>

8. Gun related violent crime levels in November rose slightly to 313 offences. Despite the increase in the year to date figure of 13.6% up on April-November 2001, the average number of gun related violent crime offences for April-November 2002, at 306, is under the target level.

**Chart 2: MPS Gun Related Violent Crime Offences**

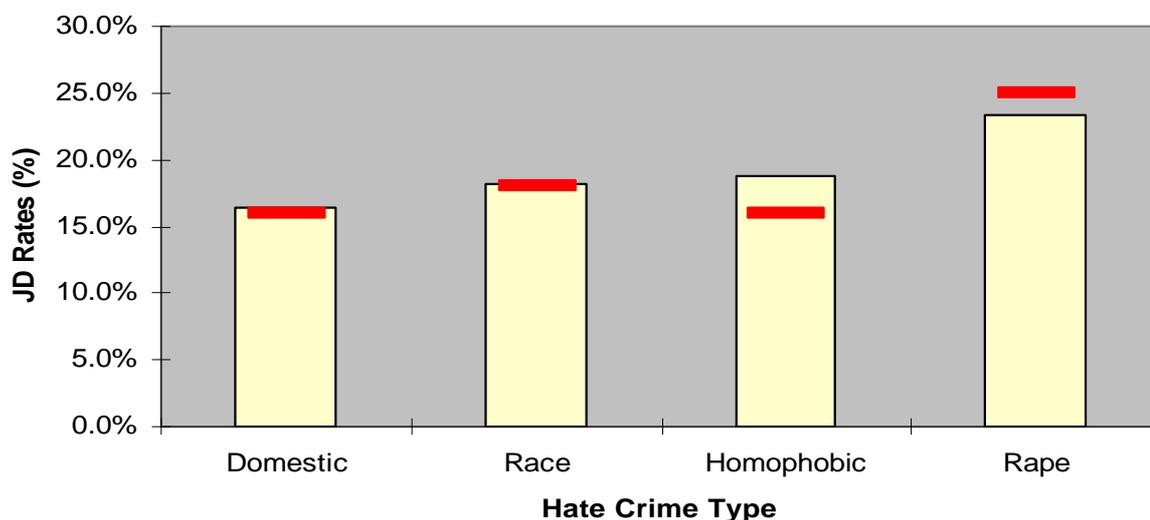


**April 2001 to date**

## To improve the police response to vulnerable victims

9. Three out of the four judicial disposal targets set for police response to vulnerable victims are now being met; these relate to domestic violence, racist crime and homophobic crime. This is an improvement on October, when the racist crime JD rate target was not being met. Whilst the 25% rape JD target is not being achieved, the year to date rate has increased steadily for the last five months, from 18.2% (April to June) to 23.3%.

**Chart 3: Hate Crime Judicial Disposal rates**



## To tackle youth offending

10. The proportion of PYOs dealt with from arrest to charge within two days (69.2%) for the year to date is below the 70% target. The proportion of PYOs dealt with from charge to first court listing within seven days (74.5%) is comfortably above the 71% target.
11. This financial year has seen continuous improvement in the reduction of total youth accused. The reduction of 14.3% during April-November 2002/03 also constitutes a considerable improvement on 2001/02 performance, ensuring the MPS is comfortably achieving the 3% reduction target.
12. The figure for the average time for PYO charge to sentence for the quarter July – September 2002/03 has seen a very slight reduction on the previous quarter's 86 days, down to 84 days. Nevertheless, this is still higher than the last financial year 2001/02 and the 75 day target.

## OTHER MPS PRIORITIES

13. Despite the occurrence of two national fire strikes during the month of November 2002, there has been some improvement in the answering time for 999 calls and performance in our response to immediate incidents has been maintained in comparison between April-November 2002/03 against the same period last financial year.

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 18<sup>th</sup> December 2002

MPS Corporate Performance Summary - key performance measures	Performance		Assessment of performance				Current trend	
	2001/2	2002/3 to date	Very poor	Poor	Good	Very good	Deteriorating	Improving
<b>NOVEMBER 2002</b>								
<b>Policing Plan Priorities</b>								
<b>To increase the security of the capital against terrorism</b>								
To manage 80% of scenes to a very good standard	76.2%	76.5%		X			X	
<b>To create safer communities for Londoners</b>								
To reduce street crime by 0%	+38.3%	-16.7%				X		
To reduce burglary by 1%	+3.2%	+0.3%		X				
To prevent any increase in autocrime	+3.0%	+0.1%		X			X	
To achieve a JD rate of 10% for street crime	8.0%	9.0%		X				
To achieve a JD rate of 11% for burglary	10.0%	12.6%			X			
To achieve a JD rate of 5% for autocrime	4.3%	4.3%		X				
To prevent gun related violent crime from further increases (+10%)	+33.9%	+6.6% (see note 4)			X			X
To reduce fear of crime to 35%	36%	39% (Apr – Sep 02)		X				
To increase satisfaction with foot patrols to 20%	15%	15% (Apr – Sep 02)		X				
To increase satisfaction with mobile patrols to 35%	33%	34% (Apr – Sep 02)		X				
<b>To improve the police response to vulnerable victims</b>								
To achieve a JD rate of 18% for racist crime	17.0%	18.1%			X			
To achieve a JD rate of 16% for homophobic crime	15.3%	18.8%				X		X
To achieve a JD rate of 16% for domestic violence	15.0%	16.4%			X			
To achieve a JD rate of 25% for rape	22.5%	23.4%		X				
To achieve parity of satisfaction for victims of racist crime and victims of all crime	7.7%	9.5% pt. diff (Apr – Sep 02)		X				
To implement the action plan following the Climbié enquiry		Not yet applicable						
<b>To tackle youth offending</b>								
To reduce the number of youth accused by 3%	-0.7%	-14.3%				X		
To place 44 police officers in schools	-	58 (April-October)				X		
PYO arrest to charge within two days (70%)	67.2%	69.2%		X			X	
PYO charge to first court listing within seven days (71%)	71.4%	74.5%			X			
To reduce the average time for PYO charge to sentence to 75 days	83 days (last qtr fy01-02)	84 days (July-September 02)		X				
<b>Other operational performance</b>								
<b>Response</b>								
To respond to 75% of immediate incidents within 12 minutes	72.5%	72.3%		X				
To answer 80% of 999 calls within 15 seconds	73.6%	78.7%		X				X
<b>Drugs</b>								
To refer 3,000 offenders into treatment	4,739	2,585				X		
Class A drugs JDs	2,414	1,630 (-1.4%)						
<b>Stop-search</b>								
Gap in arrest rate between white and non-white	1%	0.4% (Apr-Sep 02)						
Overall profile of those stopped compared with Londoners (see Note 1)	1:3.7	1:4.1 (Apr-Sep 02)						
<b>Serious crime</b>								
Homicide clear-up rate	72.8%	78.2%		X			X	
<b>Road traffic</b>								
To reduce the number of collisions involving death or serious injury to 0.73 per 1,000 population	0.75	0.71* (Apr-Oct 02) (note 2)			X			

MPS Corporate Performance Summary - key performance measures	Performance	Assessment of performance	Current trend
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NOVEMBER 2002	2001/2	2002/3 to date	Very poor	Poor	Good	Very good	Deteriorating	Improving
<b>Quality</b>								
To satisfy 85% of callers with our response to 999 calls	79.2%	78.5% (Apr – Sep 02)		X				
To satisfy 80% of victims with our initial response to a violent crime	72.7%	68.6% (Apr – Sep 02)		X				
To satisfy 90% of victims with our initial response to a burglary dwelling	83.7%	83.2% (Apr – Sep 02)		X				
To satisfy 90% of victims with our service at the scene of a traffic collision	90.9%	91.0% (Apr – Sep 02)			X			
Number of complaints against police officers recorded and % substantiated	5,173 (3.5%)	2,801 (3.8%)						
% of 'live' public complaints dealt within 120 days	59% (Jun 01 – Mar 02)	58%						
Impending prosecutions (excluding warrants and ongoing cases)	10,071	5,823 (April – Oct 02)						
No-crime rate	4.6% (Jan-March 2002)	4.9% (Sep – Nov 02)						
<b>Non-operational performance</b>								
<b>Human resources</b>								
To attain police officer sickness levels below 9 days per officer	10.5	9.9* (April-Oct 02)		X				
To attain civil staff sickness levels below 10 days per officer (excl t/w)	11.0	10.4* (April-Oct 02)		X				
To attain traffic warden sickness levels below 16 days per officer	19.4	19.5* (April-Oct 02)		X				
To recruit 3,500 police officers	2,748	1,937 No Nov intake			X			
Time from application to offer	30 weeks	38 weeks						
Time from offer to Hendon	4.8 weeks	10 weeks						
To recruit 788 female police officers (22.5% of total recruits)	542 (19.7%)	400 (20.7%) No intake in Nov		X				
To attain a police officer VEM strength of 7.9%	4.8%	5.2%		X				
Police officer voluntary leavers in first 5 years (6.5%)	8.5%	6.0%						
Police officer voluntary leavers 5–30 years (2.8%)	2.7%	1.5%						
Civil staff turnover (excl traffic wardens & PCSOs)	1063.16 (10.1%)	577.89 (5.4%)						
<b>Financial management</b>								
Revenue budget spend (note 3)	u/s £8,618	u/s £18.6 million						
Capital budget spend	u/s £22,049k	u/s £14.9 million (April-Oct 02)						

- All information shown for 2002/3 is April 2002 to October 2002 unless otherwise stated.
- The assessment of performance shows whether the target is likely to be met (good / very good) or not (poor / very poor).
- Where a current trend is shown, performance is either improving or deteriorating from the level shown. Last 3 months average (August to October 2002) compared with the previous 3 months average (May to July 2002). Reference only made to those items where the level exceeds –5% or +5%.

\* Annualised figure

Note 1 white stop rate: non-white stop rate. Stop rate calculation: Number of stop/searches of white/non white persons per 1000 white/non white population.

Note 2: The 2001 UK Census figure for London has been used in calculating this figure.

Note 3: Forecast as at 31<sup>st</sup> August 2002.

Note 4: Percentage increase calculated against 2001/2 monthly average rather than the year to date figure.