

## Appendix 1

BOROUGH	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
BARKING & DAGENHAM	35,566	2,944	38,510	11,490
BARNET	15,020	5,540	20,560	29,440
BEXLEY	50,000	-	50,000	-
BRENT	-	50,000	50,000	-
BROMLEY	47,500	2,500	50,000	-
CAMDEN	50,000	-	50,000	-
CROYDON	43,177	6,823	50,000	-
EALING	32,500	-	32,500	17,500
ENFIELD	20,500	10,000	30,500	19,500
GREENWICH	15,000	-	15,000	35,000
HACKNEY	18,841	-	18,841	31,159
HAMMERSMITH & FULHAM	35,644	5,367	41,011	8,989
HARINGEY	24,208	22,271	46,479	3,521
HARROW	37,500	12,500	50,000	-
HAVERING	25,810	15,000	40,810	9,190
HILLINGDON	14,000	36,000	50,000	-
HOUNSLOW	2,000	48,000	50,000	-
ISLINGTON	25,000	25,000	50,000	-
KENSINGTON & CHELSEA	30,000	-	30,000	20,000
KINGSTON	36,725	12,000	48,725	1,275
LAMBETH	24,500	12,500	37,000	13,000
LEWISHAM	10,000	7,500	17,500	32,500
MERTON	50,000	-	50,000	-
NEWHAM	12,644	30,000	42,644	7,356
REDBRIDGE	19,000	-	19,000	31,000
RICHMOND	25,000	25,000	50,000	-
SOUTHWARK	8,000	42,000	50,000	-
SUTTON	-	-	-	50,000
TOWER HAMLETS	8,000	42,000	50,000	-
WALTHAM FOREST	15,174	5,000	20,174	29,826
WANDSWORTH	11,248	3,500	14,748	35,252
WESTMINSTER	48,775	-	48,775	1,225
	791,332	421,445	1,212,777	387,223

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
Barking & Dagenham	School Safe Project	6,000	1,163		
Barking & Dagenham	events	2,702	330		
Barking & Dagenham	Property marking & recording	6,000			
Barking & Dagenham	Neighbourhoodwatch phone/internet costs	168	168		
Barking & Dagenham	Diversity and Racial Awareness seminar	2,000			
Barking & Dagenham	Digital Camera for crime prevention officer	408			
Barking & Dagenham	Digital Camera for Community Safety Unit	408			
Barking & Dagenham	Anti-vandalism glazing	4,000			
Barking & Dagenham	Diversity posters	4,000			
Barking & Dagenham	Street Crime Posters		1,283		
Barking & Dagenham	Problem Solving Training	960			
Barking & Dagenham	Improving front office	2,000			
Barking & Dagenham	Drugs Posters	500			
Barking & Dagenham	Hire car for Step Change manager	1,420			
Barking & Dagenham	Distraction burglary awareness day	5,000			
<b>BARKING &amp; DAGENHAM</b>	<b>TOTAL EXPENDITURE</b>	<b>35,566</b>	<b>2,944</b>	<b>38,510</b>	<b>11,490</b>
Barnet	Edgware School Street Crime video	4,749			
Barnet	Junior Citizen Scheme	397			
Barnet	Neighbourhood Watch Scheme	549			
Barnet	Barnet FC 'Kick Racism out of Football' initiative	110			
Barnet	Community 'Gold' group new members breakfast	101			
Barnet	Relocation of YOT IT/IS systems	7,919			
Barnet	Spiro Ark	50			
Barnet	Property marking and recording	830			
Barnet	Sapphire Unit Distress Alarms	165			
Barnet	Barnet Borough IAG	150			
Barnet	Schools Property marking		540		
Barnet	Third Party Reporting		2,000		
Barnet	VCC		3,000		
<b>BARNET</b>	<b>TOTAL EXPENDITURE</b>	<b>15,020</b>	<b>5,540</b>	<b>20,560</b>	<b>29,440</b>
Bexley	Thames Gateway Football	13,430			
Bexley	Drug / Alcohol Misuse Projects	16,750			
Bexley	Specialist Projects	7,000			
Bexley	Prolific Offenders Panel	12,820			
<b>BEXLEY</b>	<b>TOTAL EXPENDITURE</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
Brent	Wizard - educational package		25,000		
Brent	Dreams Come True skills programme for young people		5,000		
Brent	Omnidata - information sharing package		16,200		
Brent	IAG development		3,200		
Brent	Property Marking kits		1,600		
Brent	Funding from internal sources		1,000		
<b>BRENT</b>	<b>TOTAL EXPENDITURE</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
Bromley	Reclaiming the Parks	15,000			
Bromley	Reducing ASB initiative	17,500			
Bromley	Drug user diversion project	5,000			
Bromley	Local paper 'wraparound' X 2	10,000			
Bromley	Step Change Programme (BCUF)		2,500		
<b>BROMLEY</b>	<b>TOTAL EXPENDITURE</b>	<b>47,500</b>	<b>2,500</b>	<b>50,000</b>	<b>-</b>
Camden	LGBT forum	7,200			
Camden	Cleansing crime data	18,104			
Camden	YOTs Training contribution	5,000			
Camden	Dorothy.com education programme	20,583			
Camden	Funding from internal sources	-	887		
<b>CAMDEN</b>	<b>TOTAL EXPENDITURE</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
Croydon	Youth Offending Team Manager's salary 2002/3	10,500			
Croydon	Community Strategy document costs	500			
Croydon	Partnership Unit & Strategy costs	19,751			
Croydon	Purchase of equipment vulnerable witnesses suite	426			
Croydon	YOT Manager's salary 2003/4	12,000			
Croydon	Contribution to running costs of Safer Croydon office		6,823		
<b>CROYDON</b>	<b>TOTAL EXPENDITURE</b>	<b>43,177</b>	<b>6,823</b>	<b>50,000</b>	<b>-</b>
Ealing	Hire vehicles	5,000			
Ealing	Installation of Aware system at Ealing Mags	25,000			
Ealing	Equipment	2,500			
<b>EALING</b>	<b>TOTAL EXPENDITURE</b>	<b>32,500</b>	<b>-</b>	<b>32,500</b>	<b>17,500</b>
Enfield	Youth Offending Team	10,000			
Enfield	LGBT Forum	5,000			
Enfield	Student Safety	2,000			
Enfield	Volunteer Cadet Corps - Youth Diversion	2,500			
Enfield	Multi-ethnic women's rugby	1,000			
Enfield	Efficiency		10,000		
<b>ENFIELD</b>	<b>TOTAL EXPENDITURE</b>	<b>20,500</b>	<b>10,000</b>	<b>30,500</b>	<b>19,500</b>
Greenwich	Hire Vehicles	15,000			
<b>GREENWICH</b>	<b>TOTAL EXPENDITURE</b>	<b>15,000</b>		<b>15,000</b>	<b>35,000</b>
Hackney	The Learning Trust 'Hazard Alley'	13,008			
Hackney	Shades caterers	500			
Hackney	Independent news & Media	136			
Hackney	Image international	174			
Hackney	Catering costs	23			
Hackney	Urban Youth Jam	5,000			
<b>HACKNEY</b>	<b>TOTAL EXPENDITURE</b>	<b>18,841</b>		<b>18,841</b>	<b>31,159</b>

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
Hammersmith & Fulham	Photographic exhibition	3,500			
Hammersmith & Fulham	Former prisoner - education project	1,500			
Hammersmith & Fulham	Attendance by Police SGT education	25			
Hammersmith & Fulham	Hire of training facilities	1,000			
Hammersmith & Fulham	Printing costs for domestic violence charity	185			
Hammersmith & Fulham	Youth Offending Team Posts (Street Crime)	12,000			
Hammersmith & Fulham	Youth Offending worker	17,434			
Hammersmith & Fulham	Upgrade domestic violence charity's IT database		5,367		
<b>HAMMERSMITH &amp; FULHAM</b>	<b>TOTAL EXPENDITURE</b>	<b>35,644</b>	<b>5,367</b>	<b>41,011</b>	<b>8,989</b>
Haringey	Broadwater Farm residents assoc.	200			
Haringey	Tottenham Carnival	200			
Haringey	Tottenham Carnival	2,000			
Haringey	Finsbury Park Carnival	2,000			
Haringey	Derman	1,000			
Haringey	Haringey Peace Alliance	7,000			
Haringey	NMU Hospital league of Friends	250			
Haringey	Snooker table removal costs/Youth Centre	1,340			
Haringey	Black Arts Production Theatre	4,218			
Haringey	Saracens	1,000			
Haringey	Broadwater Farm Football Club	700			
Haringey	Boxing Club	2,500			
Haringey	Poster Competition awards	300			
Haringey	Elders Forum Christmas Lunch	1,500			
Haringey	Planned future project - details to follow!		22,271		
<b>HARINGEY</b>	<b>TOTAL EXPENDITURE</b>	<b>24,208</b>	<b>22,271</b>	<b>46,479</b>	<b>3,521</b>
Harrow	Youth Offending Team	13,110			
Harrow	Infoshare	2,300			
Harrow	Ringmaster maintenance	2,500			
Harrow	Crossroadz Project	14,500			
Harrow	Partnership anti-Graffiti Project	1,320			
Harrow	PADCA CCTV Initiative	2,000			
Harrow	School visit to Peel Centre Hendon	273			
Harrow	Aerial photography	1,500			
Harrow	Signage for LA vehicles		2,500		
Harrow	Proposed match funding for home security project		10,000		
Harrow	Funding from internal sources	- 3			
<b>HARROW</b>	<b>TOTAL EXPENDITURE</b>	<b>37,500</b>	<b>12,500</b>	<b>50,000</b>	<b>-</b>
Havering	Havering Strategic Partnership admin. Support	12,875			
Havering	College Student of the Year	100			
Havering	Burglary initiative leaflets	535			
Havering	Cross border analyst	10,000			
Havering	Omnidata licence	2,200			
Havering	Art competition donation	100			
Havering	Race Equality partnership		10,000		
Havering	Vulnerable Witness Suite		5,000		

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
HAVERING	TOTAL EXPENDITURE	25,810	15,000	40,810	9,190

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
Hillingdon	Two partnership posts	14,000			
Hillingdon	CCTV mobile Unit		36,000		
<b>HILLINGDON</b>	<b>TOTAL EXPENDITURE</b>	<b>14,000</b>	<b>36,000</b>	<b>50,000</b>	<b>-</b>
Hounslow	Disability Research Project	2,000			
Hounslow	Partnership Overt CCTV Surveillance van		48,000		
<b>HOUNSLOW</b>	<b>TOTAL EXPENDITURE</b>	<b>2,000</b>	<b>48,000</b>	<b>50,000</b>	<b>-</b>
Islington	Funding for worker	25,000			
Islington	Dorothy.com education programme		25,000		
<b>ISLINGTON</b>	<b>TOTAL EXPENDITURE</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>-</b>
Kensington & Chelsea	Sector Working Groups	25,000			
Kensington & Chelsea	Race Equality Partnerships	5,000			
<b>KENSINGTON &amp; CHELSEA</b>	<b>TOTAL EXPENDITURE</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>20,000</b>
Kingston	Funding for police partnership support officer	5,695	12,000		
Kingston	Miss Dorothy.com education package	31,030			
<b>KINGSTON</b>	<b>TOTAL EXPENDITURE</b>	<b>36,725</b>	<b>12,000</b>	<b>48,725</b>	<b>1,275</b>
Lambeth	e-Learning Foundation 11-16 yr olds developing IT skills	10,000			
Lambeth	Metro Sports Foundation youth diversion project	10,000			
Lambeth	Lambeth Winter Lights - community events	4,500			
Lambeth	Heart to Heart gun crime initiative		3,500		
Lambeth	Safer Estates Cycle kit		9,000		
<b>LAMBETH</b>	<b>TOTAL EXPENDITURE</b>	<b>24,500</b>	<b>12,500</b>	<b>37,000</b>	<b>13,000</b>
Lewisham	Street Pastors	10,000			
Lewisham	Community Safety Team training day		7,500		
<b>LEWISHAM</b>	<b>TOTAL EXPENDITURE</b>	<b>10,000</b>	<b>7,500</b>	<b>17,500</b>	<b>32,500</b>
Merton	MPAC admin costs of Merton community Safety Trust	50,000			
<b>MERTON</b>	<b>TOTAL EXPENDITURE</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
Newham	Posters	144			
Newham	Advertisement at Stratford BR Stn	2,500			
Newham	Editorial space in Newham magazine	10,000			
Newham	YOT - transfer costs		30,000		
<b>NEWHAM</b>	<b>TOTAL EXPENDITURE</b>	<b>12,644</b>	<b>30,000</b>	<b>42,644</b>	<b>7,356</b>
Redbridge	Bailiffs	1,755			
Redbridge	IT Equipment	5,000			
Redbridge	Admin costs for local authority	6,000			
Redbridge	Information suite/hire cars/security systems	6,245			
<b>REDBRIDGE</b>	<b>TOTAL EXPENDITURE</b>	<b>19,000</b>	<b>-</b>	<b>19,000</b>	<b>31,000</b>
Richmond	PCSO/Tasking Team Transport Costs	25,000			

Added to BCU Fund to buy overt surveillance van

BOROUGH	ACTIVITY	SPEND TO DATE (£)	ESTIMATED FUTURE SPEND (£)	TOTAL SPEND (£)	BALANCE UNALLOCATED (£)
Richmond	Reasearch Assistant to Strategic Analyst		10,000		
Richmond	MV crime/Burglary initiative		15,000		
<b>RICHMOND</b>	<b>TOTAL EXPENDITURE</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>-</b>
Southwark	KARROT	3,000	22,000		
Southwark	Youth Against Crime		7,000		
Southwark	Volunteer Cadet Corps	5,000			
Southwark	Leadership Project		13,000		
<b>SOUTHWARK</b>	<b>TOTAL EXPENDITURE</b>	<b>8,000</b>	<b>42,000</b>	<b>50,000</b>	<b>-</b>
Sutton	Carry forward for various joint projects with LBS				
<b>SUTTON</b>	<b>TOTAL EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
Tower Hamlets	Youth Offending Team	5,000			
Tower Hamlets	Karrot		42,000		
Tower Hamlets	Greenlight Youth Club	3,000			
<b>TOWER HAMLETS</b>	<b>TOTAL EXPENDITURE</b>	<b>8,000</b>	<b>42,000</b>	<b>50,000</b>	<b>-</b>
Waltham Forest	Prison visit				
Waltham Forest	Non-violence foundation				
Waltham Forest	Digital Camcorders				
Waltham Forest	Personal Attack Alarms				
<b>WALTHAM FOREST</b>	<b>TOTAL EXPENDITURE</b>	<b>15,174</b>	<b>5,000</b>	<b>20,174</b>	<b>29,826</b>
Wandsworth	Youth Offending Teams	11,248			
Wandsworth	Committed future spend		3,500		
<b>WANDSWORTH</b>	<b>TOTAL EXPENDITURE</b>	<b>11,248</b>	<b>3,500</b>	<b>14,748</b>	<b>35,252</b>
Westminster	Fast Response ASBO project	5,000			
Westminster	Highlighting prevalent crimes	2,000			
Westminster	Domestic Violence Worker	41,775			
<b>WESTMINSTER</b>	<b>TOTAL EXPENDITURE</b>	<b>48,775</b>	<b>-</b>	<b>48,775</b>	<b>1,225</b>
				<b>1,212,777</b>	<b>387,223</b>

includes a planned £15K carry forward

Represents the total amount yet to be allocated