

SCD5 payments made to ACPC's

Appendix 1

ACPC	SCD5 Region	2001 - 2002	2002 - 2003	2003 - 2004	Total Contribution made	Business plan included
Barking & Dagenham *	East	£ 2,000	£ 1,000		£ 3,000	Awaits file
Barnet	North	£ 2,000	£ 5,000	£ 6,000	£ 13,000	Awaits file
Bexley	South		£ 5,000		£ 5,000	Awaits file
Brent	North		£ 7,200		£ 7,200	Awaits file
Bromley	South	£ 500	£ 5,000	£ 5,000	£ 10,500	No
Camden	North	£ 2,000	£ 2,000		£ 4,000	Awaits file
City of Westminster	West	£ 2,000	£ 2,000		£ 4,000	Awaits file
Croydon	South	£ 900	£ 5,000	£ 900	£ 6,800	No
Ealing	West		£ 5,000		£ 5,000	Awaits file
Enfield	North		£ 5,000		£ 5,000	Awaits file
Greenwich	South	£ 2,200	£ 7,550	£ 10,630	£ 20,380	No
Hackney and City	East	£ 2,000	£ 5,000	£ 7,500	£ 14,500	Yes
Hammersmith & Fulham	West	£ 2,000	£ 5,000		£ 7,000	Awaits file
Haringey	North	£ 6,679	£ 13,000		£ 19,679	
Harrow *	North	£ 13,019	£ 11,225	£ 12,000	£ 36,244	Yes
Havering	East	£ 2,000	£ 3,000	£ 3,000	£ 8,000	No
Hillingdon	West	£ 3,000	£ 3,000	£ 20,000	£ 26,000	Awaits file
Hounslow	West	£ 5,000	£ 5,000	£ 5,000	£ 15,000	Yes
Islington	North	£ 2,273	£ 4,900	£ 6,000	£ 13,173	Yes
Kensington & Chelsea	West	£ 2,158	£ 2,212		£ 4,370	Awaits file
Kingston *	West	£ 1,150	£ 1,000		£ 2,150	Awaits file
Lambeth	South	£ 1,000	£ 8,000	£ 14,500	£ 23,500	Yes
LCPC	HQ		£25,000	£ 25,000	£ 50,000	No
Lewisham	South	£ 1,000	£ 5,000	£ 5,000	£ 11,000	No
Merton	West	£ 1,050	£ 1,100		£ 2,150	No
Newham	East	£ 2,000	£ 2,000	£ 5,000	£ 9,000	No
Redbridge	East	£ 2,100	2100	5000	£ 9,200	No
Richmond-Upon-Thames	West	£ 700	£ 1,000	£ 6,000	£ 7,700	Yes
Southwark	South	£ 3,953	£ 4,000		£ 7,953	Awaits file
Sutton	South	£ 980	£ 5,000	£ 920	£ 6,900	No
Tower Hamlets	East	£ 2,000	£ 5,000	£ 5,000	£ 12,000	Yes
Waltham Forest	East	£ 2,000	£ 2,000	£ 5,000	£ 9,000	No
Wandsworth	West	£ 646	£ 1,000		£ 1,646	Awaits file
		Payment Made	Payment Made	Payment Made	Total Contribution made	
		£ 67,662	£ 163,287	£ 147,450	£ 380,045	

* The payments to these Boroughs is not clear from the F+R spreadsheets

SCD5 payments made to ACPC's Information taken from files

ACPC	SCD5 Region	Budget Request 2000-2001	Actual Payment Made	Budget Request 2001 - 2002	Actual Payment Made	Budget Request 2002 - 2003	Actual Payment Made	Budget Request 2003 - 2004	Actual Payment Made	Total Contribution made	Business plan included
Barking & Dagenham	East				£ 2,000		£ 1,000			£ 3,000	Awaits file
Barnet	North				£ 2,000		£ 5,000	£ 6,000	£ 6,000	£ 13,000	Awaits file
Bexley	South						£ 5,000	£ 5,000		£ 5,000	Awaits file
Brent	North						£ 7,200			£ 7,200	Awaits file
Bromley	South			£ 5,000	£ 500	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 10,500	No
Camden	North				£ 2,000		£ 2,000	£ 4,000		£ 4,000	Awaits file
City of Westminster	West				£ 2,000	£ 2,000	£ 2,000			£ 4,000	
Croydon	South	£ 900	£ 900	£ 490	£ 900	£ 900	£ 900	£ 900	£ 900	£ 3,600	No
Ealing	West				£ 5,000		£ 5,000			£ 10,000	
Enfield	North				£ 5,000		£ 5,000	£ 5,000		£ 10,000	Awaits file
Greenwich	South				£ 2,200	£ 7,550	£ 7,550	£ 10,630	£ 10,630	£ 20,380	No
Hackney and City	East	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 5,000	£ 5,000	£ 7,500	£ 7,500	£ 16,500	Yes
Hammersmith & Fulham	West				£ 5,000		£ 5,000			£ 10,000	Awaits file
Haringey	North				£ 6,679		£ 13,000			£ 19,679	Awaits file
Harrow	North		£ 1,833		£ 2,450		£ 11,225	£ 24,000	£ 12,000	£ 27,508	Yes
Havering	East			£ 2,000	£ 2,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 8,000	No
Hillingdon	West				£ 3,000	£ 3,000	£ 3,000			£ 6,000	
Hounslow	West			£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 15,000	Yes
Islington	North			£ 2,273	£ 2,273	£ 4,900	£ 4,900	£ 6,000	£ 6,000	£ 13,173	Yes
Kensington & Chelsea	West				£ 2,212		£ 2,212			£ 4,424	Awaits file
Kingston	West				£ 1,150		£ 1,000			£ 2,150	Awaits file
Lambeth	South			£ 1,000	£ 1,000	£ 8,000	£ 8,000	£ 14,500	£ 14,500	£ 23,500	Yes
LCPC	HQ					£25,000	£25,000	£ 25,000	£ 25,000	£ 50,000	No
Lewisham	South	£ 500	£ 500	£ 1,000	£ 1,000		£ 5,000	£ 5,000	£ 5,000	£ 11,500	No
Merton	West	£ 512	£ 512	£ 525	£ 525	£ 1,100	£ 1,100			£ 2,137	No
Newham	East	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 5,000	£ 5,000	£ 11,000	No
Redbridge	East	£ 2,100	£ 2,100	£ 2,100	£ 2,100	2100	2100	5000	5000	£ 11,200	No
Richmond-Upon-Thames	West				£ 700	£ 1,000	£ 1,000	£ 7,459	£ 6,000	£ 7,700	Yes
Southwark	South				£ 3,953		£ 4,000			£ 7,953	Awaits file
Sutton	South	£ 470	£ 470	£ 490	£ 490	£ 3,500	£ 3,500	£ 920	£ 920	£ 5,380	No
Tower Hamlets	East	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 14,000	Yes
Waltham Forest	East			£ 2,000	£ 2,000	£ 3,000	£ 2,000	£ 5,000	£ 5,000	£ 9,000	No
Wandsworth	West				£ 646		£ 1,000			£ 1,646	Awaits file

ACPC Funding Files

ACPC	SCD5 Region	File Type	Date started	Business plan included for 2003-2004	Comments on condition of file	% of ACPC budget contributed to by the MPS 2003-2004
Barking & Dagenham	East					
Barnet	North					
Bexley	South					
Brent	North					
Bromley	South	AF 1/92/96	Aug-92	No. Income/Expenditure report dated 14/7/03, for the 03-04 financial year, included. This shows that of the £34,700 contributed, only £8,162.62 has been spent. The ACPC has a current surplus of £49,888.08.	This file contains a number of orange docketts which all have their own minute sheets, there is a master minute sheet in the registered file	14%
Camden	North					
City of Westminster	West					
Croydon	South	AF 15/00/11	Jun-00	No	This file contains a number of orange docketts which all have their own minute sheets, there is a master minute sheet in the registered file	N/K
Ealing	West					
Enfield	North					
Greenwich	South	AF 15/02/6	Oct-02	No. Treasures report dated Jan-2003 included.	This file contains a number of orange docketts which all have their own minute sheets, there is a master minute sheet in the registered file	7%
Hackney and City	East	AF15/93/6	Jan-93	Yes. Annual report/business plan as well as a copy of the accounts dated March 2003, which show a current surplus of £22,464.60 accounts included,	This file contains a number of orange docketts which all have their own minute sheets, there is a master minute sheet in the registered file	15%
Hammersmith & Fulham	West					
Haringey	North					
Harrow	North	AF15/94/18	Mar-93	Yes. Full business plan included with a projected budget requirement which shows £88,000 of the £121,000 budgeted going on four staffing costs, of which one is a full time post and the other three are 0.5 posts. The MPS were asked to provide £24,000 which of which 12,000 was eventually agreed.	This file contains one brown wallet which has its own minute sheets, there is a master minute sheet in the registered file.	10%
Havering	East	GN88/96/3948	1996	No. Budget accounts produced which show that the ACPC are likely to overspend by £9,967	This is in the incorrect file for ACPC funding and it contains all information relating to the Havering ACPC not just funding information. Due to the size of this file, only documentation dated back to 2002 is held although the original file was started in 1996	18%
Hillingdon	West					
Hounslow	West	GN88/02/3883	Aug-02	Yes. Business plan dated 2002 - 2004. Although there is no budget/account report.	This is in the incorrect file for ACPC funding.	19%
Islington	North	AF15/02/10	Jun-02	Yes. The business plan only shows the accounts for the 2001-2002 financial year, which included £24,000 for one persons salary. Of the £70,405 in the budget, £70,404.92 was	None	N/K
Kensington & Chelsea	West					

ACPC Funding Files

ACPC	SCD5 Region	File Type	Date started	Business plan included for 2003-2004	Comments on condition of file	% of ACPC budget contributed to by the MPS 2003-2004
Kingston	West					
Lambeth	South	AF15/02/9	May-02	Yes. The business plan is presented in a 728 report submitted by DI Maddocks in which a detailed breakdown of the objectives and measures is shown.	None	20%
Lewisham	South	AF15/92/65	Oct-92	No	This file contains a number of orange dockets which all have their own minute sheets, their is a master minute sheet in the registered file	N/K
Merton	West	AF1/92/97	Aug-92	No	This file is a mess and needs urgent updating, numerous orange files contained within the docket which has a master minute sheet last updated in 1995. Due to the complicated situation re the funding of this ACPC it is very difficult to detail accurately the funding provided by the	N/K
Newham	East	AF15/94/64	Sep-94	No. A Budget summary for the 2002-2003 period is included.	This file contains brown wallets which has its own minute sheets, their is a master minute sheet in the registered file.	16%
Redbridge	East	AF15/94/17	Mar-94	No.	None	N/K
Richmond-Upon-Thames	West	GN88/02/4154	Dec-02	Yes. Business plan included with a separate report detailing the contributions to be made to the ACPS by the partner agencies. In April 2003 the ACPC had a surplus of £5,000.	This is n the incorrect file for ACPC funding.	23%
Southwark	South					
Sutton	South	AF1/92/97	Aug-92		See Merton	N/K
Tower Hamlets	East	AF15/93/5	Jan-03	Yes. The business plan is included with a separate ACPC financial statement for the financial year 2002-2003. In this report the Place are the largest contributors to the budget with £5,000 compared to the Social Services, £4,000 and Health, £3,000	This file contains a number of orange and brown dockets which all have their own minute sheets, their is a master minute sheet in the registered file	31% (2002-2003)
Waltham Forest	East	AF15/94/5	Feb-94	No. A statement of expenditure for the 2002-2003 period is included.	This file contains a number of orange dockets which all have their own minute sheets, their is a master minute sheet in the registered file	12% (2002-2003)
Wandsworth	West					
LCPC	HQ	GN88/03/2719	05-Mar	No	File contains orange docket that has a minute sheet causing to minutes sheets to be placed onto one file.	N/K