

## PERSONNEL DEPARTMENT BUDGET 2001/02 BY DIRECTORATE

(Budget allocation for Pay and Non-pay items excludes corporate and indirect costs)

DIRECTORATE	ALLOCATION (£'000)	PERCENTAGE
Personnel Board	762	2.5%
Personnel Business Services	2,505	8.1%
Corporate Personnel Strategic Resources	1,390	4.5%
PRISM Project	613	2.0%
Recruitment and Positive Action	2,583	8.4%
Training and Development	20,068	64.9%
Occupational Health	2,891	9.4%
Consultants	107	0.3%
<b>Departmental Total Allocation</b>	<b>30,919</b>	<b>100.0%</b>