

PERSONNEL DEPARTMENT BUDGETED WORKFORCE TARGET 2001/02 BY DIRECTORATE

DIRECTORATE	POLICE	CIVIL STAFF	TOTAL
Personnel Board	5.00	10.00	15.00
Personnel Business Services	-	86.81	86.81
Corporate Personnel Strategic Resources	4.00	37.60	41.60
PRISM Project	2.00	13.55	15.55
Recruitment and Positive Action	10.00	86.13	96.13
Training and Development	358.00	251.70	609.70
Occupational Health	1.00	111.00	112.00
Departmental Total	380.00	596.79	976.79