

Appendix 1

Key Performance Indicator Performance for the 3 months to May-11 unless otherwise stated		Current period (Mar-11 to May-11)	Same Period last year (Mar-10 to May-10)	Difference	% change	
Violence	KPI1 Violence Portfolio		Targets: 2% reduction (1 year) 5% reduction (3 year)			
	The number of violence portfolio crimes		35,646	39,065	-3,419	-8.8%
	Weapon enabled crimes (iwithin the portfolio):					
	Guns discharged		121	141	-20	-14.2%
	Gun crime (includes discharged)		199	257	-58	-23%
	Knives used to injure		902	919	-17	-1.8%
	Knife crime (includes used to injure)		1,275	1,393	-118	-8.5%
	KPI2 Rape Sanction Detections		Targets: 4% increase (1 year) 10% increase (3 year)			
Rape sanction detections		135	161	-26	-16.1%	
Property crime	KPI3 Number of KSIs		Targets: 2% reduction (1 year) 5% reduction (3 year)			
	% Change in number of people killed or seriously injured in road traffic collisions					-12.6% (RY - Feb 2011)
	KPI4 Property Portfolio		Targets: 1% reduction (1 year) 3% reduction (3 year)			
The number of property crimes		140,596	137,116	+3,480	+2.5%	
ASB Crime	Weapon enabled crimes (within the portfolio and using APACS definitions):					
	Guns discharged		15	28	-13	-46%
	Gun crime (includes discharged)		311	483	-172	-36%
	Knives used to injure		195	179	+16	+8.9%
Knife crime (includes used to injure)		2,435	2,098	+337	+16.1%	
ASB Crime	KPI5 Anti-Social Behaviour		Targets: Baseline			
	The number of ASB incidents		Data expected to be available in September			
Confidence	KPI6 Local Police Doing a Good Job (No change)		Targets: 1% increase (1 year) 2% increase (3 year)			
	% of people who think police in their area are doing a good job		66% (2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Aug.		
	KPI7 User Satisfaction (No change to prev. report)		Targets: 1% increase (1 year) 3% increase (3 year)			
	% of victims satisfied with the overall service provided by the police and of these the % of:		78.6% (all 2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Aug.		
	White Users		80.1%	As above		
	BME Users		73.9%	As above		
Olympics	KPI8 Delivering a safe and secure olympics		Programme Status target: Amber/Green			
	Olympic safety and security programme status		Amber			
Value for Money	KPI9 Efficient use of our assets		Targets: Budget requirement £2,713m (1 year) £2,608m (3 year)			
	Deliver a balanced budget for 2011/12 as set out in the Policing Plan 2011-14		The first monthly report on spend against budget will be for the period 1/4/11 to 31/5/11. Given the level of change and the pressures on the budget, this KPI is currently judged amber.			