

Key Performance Indicator		Current FY (April -11 to Oct -11)	Same FY last year (April -10 to Oct -10)	Difference	% change	Status
Violence	KPI1 Violence Portfolio	Targets: 2% reduction (1 year) 5% reduction (3 year)				
	The number of violent crimes	82,132	90,059	-7,927	-8.8%	G
	KPI2 Rape Sanction Detections	Targets: 4% increase (1 year) 10% increase (3 year)				
	Rape sanction detections	305	366	-61	-16.7%	R
	KPI3 Number of KSIs	Targets: 2% reduction against 227 baseline (1 year) 5% reduction (3 year)				
% Change in number of people killed or seriously injured in road traffic collisions	206 (RY - July 2011)			-5% vs target	-6.8%	G
Property crime	KPI4 Property Portfolio	Targets: 1% reduction (1 year) 3% reduction (3 year)				
	The number of property crimes	317,866	314,425	+3,441	1.1%	R
ASB Crime	KPI5 Anti-Social Behaviour	Targets: Baseline				
	The number of ASB incidents	2011/12 - baseline year				
Confidence	KPI6 Local Police Doing a Good Job - not new	2011/12 Target: 67%		2013/14 Target: 68%		
	% of people who think police in their area are doing a good job	66% (12 mos. Sept 2011)	65%	-1%pt vs target		A
	KPI7 User Satisfaction - not new	2011/12 Target: 78%		2013/14 Target: 81%		
	% of victims satisfied with the overall service provided by the police and of these the % of:	75.3% (12 mos. Sept 2011)	77.0%	-2.7%pts vs target		R
	White Users	+78.9%				
BME Users	+71.4%					
Olympics	KPI8 Delivering a safe and secure Olympics	Programme Status: Red, Amber or Green				
	Olympic safety and security programme status	4 pan-Olympic programmes - amber/green, 1 - amber/red, 3 London venue programmes - amber				A
Value for Money	KPI9 Efficient use of our assets	Target: Budget Variance £Nil or Better				
	Deliver a balance budget for 2011/12 as set out in the Policing Plan 2011-14	Period 6 (FY To Sept) - -£5.7m				G
Red	Off target and worse than the same period in the last financial year (i.e. April - curent month 2011 Vs April -same month 2010)					
Amber	Off target but better than the same period in the last financial year					
Green	On or above target					

Footnotes to KPI report Summary

1. The data relating to the confidence measures are retrieved quarterly whereas all other measures are reported on a monthly basis.