

**Metropolitan Police Service**  
**Police Officer Overtime**  
**Analysis of Overtime Costs on Major Operations as at period 8 - 2008 / 2009**

Business Group	Note	Territorial Policing	Specialist Crime	Specialist Operations	Central Operations	Olympics Security Directorate (MPS)	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<b>Current Full Year Budget</b>		57.3	26.4	17.4	31.0	0.1	1.2	0.2	0.0	0.7	0.0	<b>134.3</b>
<b>Annual Forecast</b>		58.4	26.9	19.0	31.8	0.0	1.1	0.1	0.0	0.6	0.0	<b>137.9</b>
<b>Forecast Variance</b>		<b>1.1</b>	<b>0.5</b>	<b>1.6</b>	<b>0.8</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>3.6</b>
<b>Theseus</b>		-	-	0.2	-	-	-	-	-	-	-	<b>0.2</b>
<b>Overt / Overamp</b>		-	-	0.2	-	-	-	-	-	-	-	<b>0.2</b>
<b>Various Special Operations</b>	1	-	-	1.5	-	-	-	-	-	-	-	<b>1.5</b>
<b>Operation Rize</b>		-	0.8	-	-	-	-	-	-	-	-	<b>0.8</b>
<b>Operations Gestalt &amp; Tappert</b>	2	-	0.2	-	-	-	-	-	-	-	-	<b>0.2</b>
<b>Annual Forecast for Major Operations</b>		<b>0.0</b>	<b>1.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.9</b>
<b>Amended Annual Variance</b>		<b>1.1</b>	<b>-0.5</b>	<b>-0.3</b>	<b>0.8</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.7</b>
<b>Variance %</b>		<b>2.0%</b>	<b>-2.0%</b>	<b>-1.8%</b>	<b>2.4%</b>	<b>-73.9%</b>	<b>-4.3%</b>	<b>-30.0%</b>	<b>0.0%</b>	<b>-12.8%</b>	<b>0.0%</b>	<b>0.5%</b>

**Notes:**

- Operations undertaken by Special Operations are all covert operations. The nature of these cannot be disclosed for operation purposes.
- These Operations are conducted in conjunction with HM Revenue & Customs.
- There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. The cost of quantifying these costs are outweighed by the resulting benefits.
- The forecasts are an estimate of activity based on information currently available and may be subject to change.